62/368673

SOMERVILLE PUBLIC LIBRARY
3 1155 00567 4192

ONE YEAR ACTION PLAN

April 1, 2003 – March 31, 2004

LOCAL HISTORY 352 SO

MUNICIPAL FREEDOM GIVES NATIONAL STRENGTH
TOWN 1842 CITY 1872
OLD POWDER HOUSE
PROBABLY PURCHASED FROM PRINTUCKETT 1638
SOMERVILLE, MASS.

City of Somerville, MA

Mayor Dorothy A. Kelly Gay

Office of Housing and Community Development

Stephen M. Post, Executive Director

LOCAL HISTORY 352 SO

SOMERVILLE PUBLIC LIBRARY

CITY OF SOMERVILLE, MASSACHUSETTS
DOROTHY A. KELLY GAY
MAYOR

March 11, 2003

The Honorable Board of Aldermen
City Hall
93 Highland Avenue
Somerville, Massachusetts

Dear Members of the Board of Aldermen:

I hereby submit for your approval the city's Five Year Consolidated Plan and proposed One Year Action Plan for the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Program and Emergency Shelter Grant (ESG) Programs. The total budget under the city's program mandated Fiscal Year 03 (4/1/03-3/31/04) is $7,673,059.

The Five Year Consolidated Plan and the One Year Action Plan describe activities which the city will undertake in the areas of housing, economic development, open space, historic preservation and public services. The CDBG, HOME and ESG grant funds provide the City of Somerville with a tremendous opportunity to undertake activities which will provide substantial benefits to our citizens.

I respectfully request that your Honorable Board act expeditiously on approval of the Five Year Consolidated Plan and One Year Action Plan so that the Office of Housing and Community Development may submit the final document to HUD's Region One office in Boston. If you have any questions, please contact Stephen M. Post, Executive Director OHCD.

Sincerely,

Dorothy A. Kelly Gay

Dorothy A. Kelly Gay
Mayor

SOMERVILLE CITY HALL • 93 HIGHLAND AVENUE • SOMERVILLE, MASSACHUSETTS 02143
(617) 625-6600, EXT. 2100 • TTY (617) 666-0001 • FAX (617) 625-3434

Digitized by the Internet Archive
in 2017 with funding from
Boston Public Library

https://archive.org/details/oneyearactionpla2003some

INDEX: ONE YEAR ACTION PLAN

A. BOARD OF ALDERMAN APPROVAL

B. ONE YEAR ACTION PLAN ACTIVITIES

C. STANDARD FORMS

D. CERTIFICATIONS

E. EMERGENCY SHELTER GRANT

F. MAPS

G. CITIZEN PARTICIPATION PLAN AND PUBLIC HEARINGS

H. MONITORING AND FAIR HOUSING ACTION PLAN FOR HOME AND CDBG

A. BOARD OF ALDERMAN APPROVAL

14564

COMMUNICATION FROM THE MAYOR
REQUESTING APPROVAL OF THE CITY'S
5 YEAR CONSOLIDATED PLAN AND ONE
YEAR ACTION PLAN FOR HUD'S CDBG,
HOME, AND ESG PROGRAMS TOTALING
$7,673,059.

MAR 1 3 2003

In Board of Aldermen

Housing + Comm.
Development

John J Long

Clerk

APR 1 6 2003

In Board of Aldermen

Adopted as Amended

John J Long

Clerk

A TRUE COPY ATTEST:

John J Long

CITY CLERK

B. ONE YEAR ACTION PLAN

ACTIVITIES

Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	$3,497,000	
ESG	$125,000	
HOME	$988,134	
HOPWA	$0	
Total		$4,610,134
Prior Years' Program Income NOT previously programmed or reported		
CDBG	$0	
ESG	$0	
HOME	$0	
HOPWA	$0	
Total		$0
Reprogrammed Prior Years' Funds		
CDBG	$1,134,185	
ESG	$0	
HOME	$36,900	
HOPWA	$0	
Total		$1,171,085
Total Estimated Program Income		
Book Sales, RFP fees, etc.	$5,000	
Released Loan Guar. plus Interest	$1,445,140	
Boynton Yards Parking Lot	$10,000	
Broadway Theater Sales Proceeds	$163,700	
Housing Loan Payments	$140,000	
Total		$1,763,840
Section 108 Loan Guarantee Fund		$0
TOTAL FUNDING SOURCES		$7,545,059
Other Funds		
Donations	$7,000	
MA Turnpike Auth.	$50,000	
Somerville DPW	$50,000	
Revolving Loan Fund	$300,000	
MA Historical Grant	$100,000	
Total		$507,000
Submitted Proposed Projects Totals		$7,545,059
Un-Submitted Proposed Projects Totals		$0

City of Somerville, Massachusetts
Office of Housing & Community Development

Dorothy A. Kelly Gay
Mayor

STEPHEN M. POST
Executive Director

June 23, 2003

Somerville Public Library
Main Branch
79 Highland Avenue
Somerville, MA 02143

To Whom It May Concern:

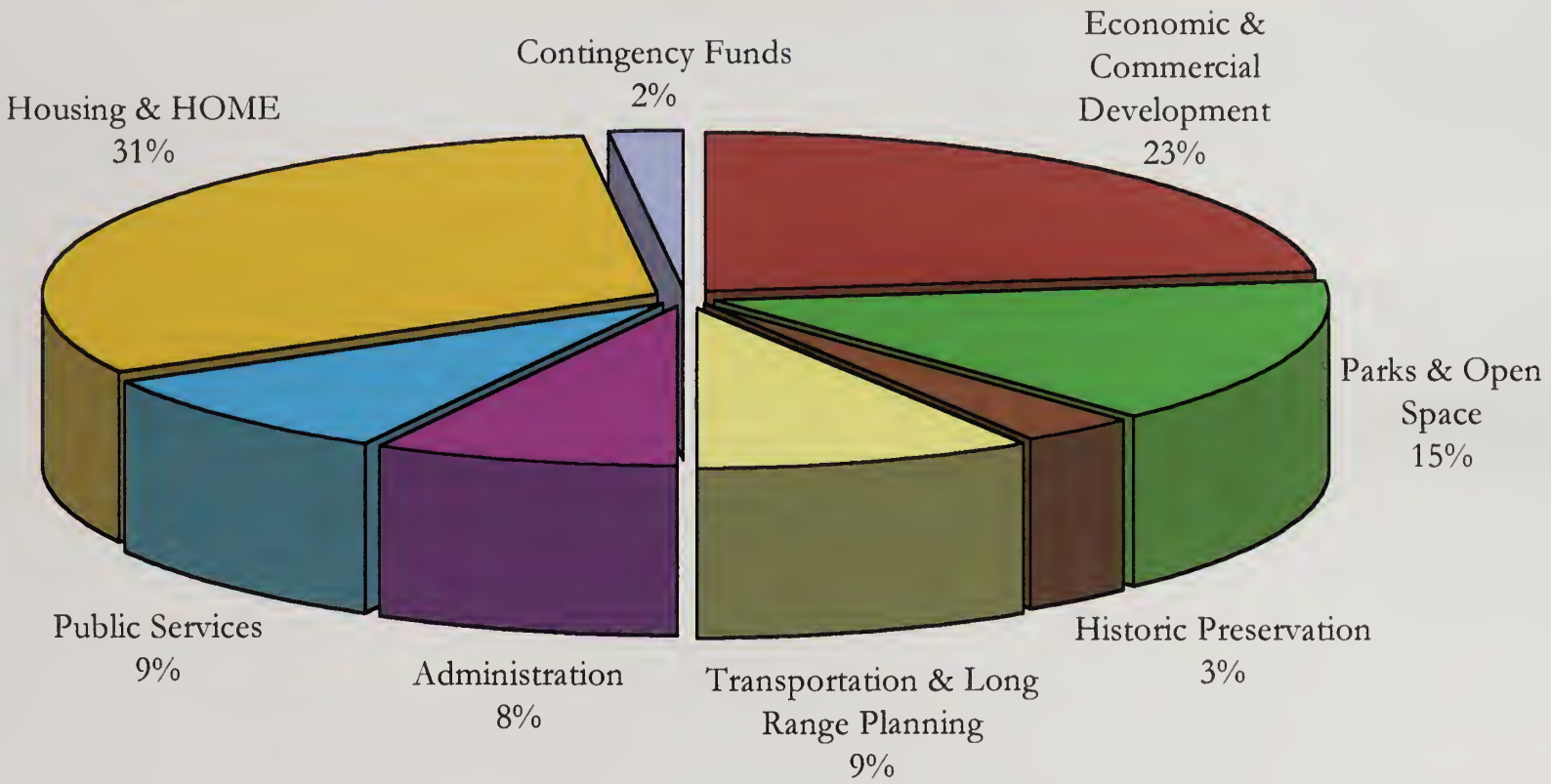
Please accept and make available to the public, the enclosed copy of the City of Somerville, OHCD One Year Action Plan.

Thank you,

Meredith Smith
Director of Finance and Administration
Office of Housing and Community Development
Somerville, Massachusetts

Somerville City Hall • 93 Highland Avenue • Somerville, Massachusetts 02143
(617) 625-6600, Ext. 2500 • TTY: (617) 666-0001 • Fax: (617) 625-0722
www.ci.somerville.ma.us

FY '03 PROPOSED CDBG & HOME FUNDING BY DIVISION



CDBG Housing

&

HOME Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0053	Home Program Administration	14H Rehabilitation Administration	CDBG	$ 0
			ESG	$ 0
	Planning & Administration	570.202	HOME	$ 98,813
			HOPWA	$ 0
	Preserve the quality of life and characteristics of the city's neighborhoods by increasing the collaberation with City residents, developers and city departments on zoning issues, street scape density and open space over the five year period. Administratively, the City, through OHCD, will increase community awareness of the programs it administers by enhancing outreach efforts, by utilizing advanced communications technology to neighborhood groups, advisory boards, non-profit organizations, city departments and officials during the next five years. The city anticipates serving 25000.low/moderate income persons.	40 Housing Units	TOTAL	$ 98,813
			Total Other Funding	$ 0
	Staff salaries, fringe benefits and overhead costs associated with administering Housing Division Home Program activities.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:

Subrecipient: Local Government

Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	CHDO Project Funds	14A Rehab; Single-Unit Residential	CDBG	$ 0
			ESG	$ 0
	Housing		HOME	$ 148,220
			HOPWA	$ 0
	The primary objective of the City of Somerville's affordable housing programs is to create and preserve affordable housing for low and moderate-income individuals and families. The City seeks to maximize the number of units created with funds available; leverage additional non-city funding; restrict affordability for the longest term possible; avoid concentrations of poverty or minorities in certain census tracts; revitalize neighborhoods and provide access to all reidents of the City through 350 units or rehabilitation, 200 new housing units in addition to 50 residents receiving down payment assistance.	25 Housing Units	TOTAL	$ 148,220
			Total Other Funding	$ 0
	CHDO 15% project funds - to be used by the City's designated CHDO to complete HOME eligible projects.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:

Subrecipient: CHDO - 92.2

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	CHDO Operating Costs-Somerville Community Corp.	21I HOME CHDO Operating Expenses (subject to 5% cap)	CDBG	$ 0
			ESG	$ 0
	Housing		HOME	$ 49,407
			HOPWA	$ 0
	The primary objective of the City of Somerville's affordable housing programs is to create and preserve affordable housing for low and moderate-income individuals and families. The City seeks to maximize the number of units created with funds available; leverage additional non-city funding; restrict affordability for the longest term possible; avoid concentrations of poverty or minorities in certain census tracts; revitalize neighborhoods and provide access to all reidents of the City through 350 units or rehabilitation, 200 new housing units in addition to 50 residents receiving down payment assistance.	25 Housing Units	TOTAL	$ 49,407
			Total Other Funding	$ 0
	5% of Home Entitlement set aside for the City's designated CHDO's operating costs.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:

Subrecipient: CHDO - 92.2

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0076	Down Payment & Closing Cost Assistance	13 Direct Homeownership Assistance	CDBG	$ 0
			ESG	$ 0
	Housing	570.201(n)	HOME	$ 0
			HOPWA	$ 0
	The primary objective of the City of Somerville's affordable housing programs is to create and preserve affordable housing for low and moderate-income individuals and families. The City seeks to maximize the number of units created with funds available; leverage additional non-city funding; restrict affordability for the longest term possible; avoid concentrations of poverty or minorities in certain census tracts; revitalize neighborhoods and provide access to all reidents of the City through 350 units or rehabilitation, 200 new housing units in addition to 50 residents receiving down payment assistance.	6 Housing Units	Prior Funding	
			CDBG	$ 62,000
			HOME	$ 36,900
			TOTAL	$ 98,900
			Other Funding	
			Revolving Loan Fund	$ 300,000
			Total Other Funding	$ 300,000
	Create home ownership opportunities for residents at or below 80% AMI. To include $300,000 from a revolving loan fund, to be used for the creation of home ownership units.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(3) - Low / Mod Housing
Subrecipient:	Local Government
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	Tenant Based Rental Assistance	05S Rental Housing Subsidies (tenant-based rental assistance)	CDBG	$ 0
			ESG	$ 0
	Housing		HOME	$ 53,000
		570.204	HOPWA	$ 0
	The primary objective of the City of Somerville's affordable housing programs is to create and preserve affordable housing for low and moderate-income individuals and families. The City seeks to maximize the number of units created with funds available; leverage additional non-city funding; restrict affordability for the longest term possible; avoid concentrations of poverty or minorities in certain census tracts; revitalize neighborhoods and provide access to all reidents of the City through 350 units or rehabilitation, 200 new housing units in addition to 50 residents receiving down payment assistance.	15 Youth	TOTAL	$ 53,000
			Total Other Funding	$ 0
	These funds will be used to provide subsidies to formerly homeless young people (aged 18-21) in conjunction with Wayside, Inc.			

Help the Homeless?	Yes	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0066	Special Housing Rehab Projects	14A Rehab; Single-Unit Residential	CDBG	$ 200,000
			ESG	$ 0
	Housing	570.202	HOME	$ 340,894
			HOPWA	$ 0
	The primary objective of the City of Somerville's affordable housing programs is to create and preserve affordable housing for low and moderate-income individuals and families. The City seeks to maximize the number of units created with funds available; leverage additional non-city funding; restrict affordability for the longest term possible; avoid concentrations of poverty or minorities in certain census tracts; revitalize neighborhoods and provide access to all reidents of the City through 350 units or rehabilitation, 200 new housing units in addition to 50 residents receiving down payment assistance.	21 Housing Units	TOTAL	$ 540,894
			Total Other Funding	$ 0
	These funds will be utilized for the rehabilitation or the creation of rental units at various locations throughout the City.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(3) - Low / Mod Housing
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

Economic Development Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	Economic & Commercial Development Program	03 Public Facilities and Improvements (General)	CDBG	$ 329,960
			ESG	$ 0
	Public Facilities		HOME	$ 0
		570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	5 Public Facilities	TOTAL	$ 329,960
			Total Other Funding	$ 0
	Project costs associated with activities carried out by the Commercial & Economic Development projects, including staff salaries.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0079	Stop-Loss Remediation Coverage Program	04A Clean-up of Contaminated Sites	CDBG	$ 100,000
			ESG	$ 0
	Economic Development	570.201(d)	HOME	$ 0
			HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	1 Organizations	TOTAL	$ 100,000
			Total Other Funding	$ 0
	A proposed float-loan activity, continued from previous years programs, will provide short-term guarantee of estimated cost up to a negotiated maximum, for contaminated sites participating in the EPA funded Brownfields Economic Development Pilot.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0054	Union Square Wayfinding Program	03 Public Facilities and Improvements (General)	CDBG	$ 20,000
			ESG	$ 0
	Other		HOME	$ 0
		570.201(c)	HOPWA	$ 0
	NRSA Activity - During the next 5 years, the Union Square Neighborhood Revitalization Strategy Area aims to make Union Square an attractive, inviting, safe neighborhood; Improve public transportation; Improve open spaces and public areas; Utilize housing programs to promote increased homeownership and improve the condition of existing housing stock; Enhance immigrant community participation in Union Square events; Attract 10 new businesses, create 100 new jobs, and grow existing businesses.	1 Public Facilities	TOTAL	$ 20,000
			Total Other Funding	$ 0
	Develop and implement directional signage and a parking identification program in Union Square.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Addresses

U Sq. NRSA, Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	Storefront Improvement Program	14E Rehab; Publicly or Privately-Owned Commercial/Industrial	CDBG	$ 100,000
			ESG	$ 0
	Economic Development		HOME	$ 0
		570.202	HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	3 Businesses	Prior Funding	
			CDBG	$ 28,585
			TOTAL	$ 128,585
			Total Other Funding	$ 0
	Grant for the renovation of commercial retail facades. Provides 50% reimbursement of the construction cost of exterior renovations, up to a maximum of $40,000.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(1) - Low / Mod Area
Subrecipient:	Local Government
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	Section 108 Loan/Interest Payments for Boynton Yards	19F Repayments of Section 108 Loan Principal	CDBG	$ 136,300
			ESG	$ 0
			HOME	$ 0
	Economic Development	570.705(c)	HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	25 Jobs	TOTAL	$ 136,300
			Total Other Funding	$ 0
	Estimated interest payments on the City's outstanding Section 108 Loan balance (2.9 million).			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(4) - Low / Mod Jobs

Subrecipient: Local Government

Location(s): Addresses

495 Columbia St, Somerville, MA 02143

Commercial Development Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0081	Prospect/Webster Streets - Union Square Improvements	03 Public Facilities and Improvements (General)	CDBG	$ 50,000
			ESG	$ 0
			HOME	$ 0
	Other	570.201(c)	HOPWA	$ 0
	NRSA Activity - During the next 5 years, the Union Square Neighborhood Revitalization Strategy Area aims to make Union Square an attractive, inviting, safe neighborhood; Improve public transportation; Improve open spaces and public areas; Utilize housing programs to promote increased homeownership and improve the condition of existing housing stock; Enhance immigrant community participation in Union Square events; Attract 10 new businesses, create 100 new jobs, and grow existing businesses.	1 Public Facilities	TOTAL	$ 50,000
			Total Other Funding	$ 0
	Survey work for the intersection of Prospect/Webster, in order to proceed with design of two-way streets.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Addresses

U Sq. NRSA, Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0063	Magoun Square Improvements	03 Public Facilities and Improvements (General)	CDBG	$ 0
			ESG	$ 0
			HOME	$ 0
	Public Facilities	570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	Prior Funding	
			CDBG	$ 150,000
			TOTAL	$ 150,000
			Total Other Funding	$ 0
	Improvements/upgrades to signalization and handicapped accessibility to comply with ADA standards.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility:

Subrecipient: Local Government

Location(s): CT & BG's

CT: 350300 BG: 0 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0077	Kiley Barrel Parking Lot - Design	03 Public Facilities and Improvements (General)	CDBG	$ 75,000
			ESG	$ 0
			HOME	$ 0
	Other	570.201(c)	HOPWA	$ 0
	NRSA Activity - During the next 5 years, the Union Square Neighborhood Revitalization Strategy Area aims to make Union Square an attractive, inviting, safe neighborhood; Improve public transportation; Improve open spaces and public areas; Utilize housing programs to promote increased homeownership and improve the condition of existing housing stock; Enhance immigrant community participation in Union Square events; Attract 10 new businesses, create 100 new jobs, and grow existing businesses.	8600 People (General)	TOTAL	$ 75,000
			Total Other Funding	$ 0
	Engineering, design and environmental services for the Kiley Barrel property.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Addresses

U Sq. NRSA, Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0078	Kiley Barrel Parking Lot - Construction	03 Public Facilities and Improvements (General)	CDBG	$ 250,000
			ESG	$ 0
			HOME	$ 0
	Other	570.201(c)	HOPWA	$ 0
	NRSA Activity - During the next 5 years, the Union Square Neighborhood Revitalization Strategy Area aims to make Union Square an attractive, inviting, safe neighborhood; Improve public transportation; Improve open spaces and public areas; Utilize housing programs to promote increased homeownership and improve the condition of existing housing stock; Enhance immigrant community participation in Union Square events; Attract 10 new businesses, create 100 new jobs, and grow existing businesses.	8600 People (General)	TOTAL	$ 250,000
			Total Other Funding	$ 0
	Environmental remediation and construction of temporary parking lot on Kiley Barrel property as an expansion to the existing, adjacent municipal lot.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 08/01/03

Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Addresses

U Sq. NRSA, Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Groundwork Somerville	17B CI Infrastructure Development	CDBG	$ 10,000
			ESG	$ 0
	Economic Development	570.203(a)	HOME	$ 0
			HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	2 Public Facilities	TOTAL	$ 10,000
			Total Other Funding	$ 0
	Funding for the implementation of brownfield enhancement projects.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 351300 BG: 2 County: 25017

CT: 351500 BG: 2 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	East Broadway Improvements	03 Public Facilities and Improvements (General)	CDBG	$ 0
			ESG	$ 0
			HOME	$ 0
	Public Facilities	570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	Prior Funding	
			CDBG	$ 100,000
			TOTAL	$ 100,000
			Total Other Funding	$ 0
	Improvement upgrades to signalization and handicapped accessibility to comply with ADA standards.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): CT & BG's

CT: 350100 BG: 0 County: 25017

CT: 351400 BG: 0 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0080	Boynton Yards - Phase I Activities	17D Other Commercial/Industrial Improvements	CDBG	$ 20,000
			ESG	$ 0
			HOME	$ 0
	Economic Development	570.203(a)	HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	10 Businesses	TOTAL	$ 20,000
			Total Other Funding	$ 0
	Minor survey, appraisal services and other professional services needed to finalize Phase I.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 351500 BG: 2 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0083	Boynton Yards - Phase II	17D Other Commercial/Industrial Improvements	CDBG	$ 50,000
			ESG	$ 0
			HOME	$ 0
	Other	570.203(a)	HOPWA	$ 0
	NRSA Activity - During the next 5 years, the Union Square Neighborhood Revitalization Strategy Area aims to make Union Square an attractive, inviting, safe neighborhood; Improve public transportation; Improve open spaces and public areas; Utilize housing programs to promote increased homeownership and improve the condition of existing housing stock; Enhance immigrant community participation in Union Square events; Attract 10 new businesses, create 100 new jobs, and grow existing businesses.	8600 People (General)	TOTAL	$ 50,000
			Total Other Funding	$ 0
	Preparation of Phase II of the Boynton Yards Urban Renewal Plan will consist of environmental reviews, ownership research, appraisals and blight studies. Existing conditions surveys would be found among the preliminary planning work undertaken.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Addresses

U Sq. NRSA, Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0085	Somerville Youth Center - Multi-Year Modernization Program	03 Public Facilities and Improvements (General)	CDBG	$ 370,000
			ESG	$ 0
			HOME	$ 0
			HOPWA	$ 0
	Public Facilities	570.201(c)		
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	7000 People (General)	TOTAL	$ 370,000
			Total Other Funding	$ 0
	Update construction specifications. Contractor and construction services to install an elevator and associated construction within a public building to accommodate this improvement to allow the City to be in compliance with ADA regulations.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 06/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

165 Broadway, Somerville, MA 02145

Parks and Open Space Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0051	Parks & Open Space	03F Parks, Recreational Facilities	CDBG	$ 206,469
			ESG	$ 0
	Public Facilities	570.201(c)	HOME	$ 0
			HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	3 Public Facilities	TOTAL	$ 206,469
			Total Other Funding	$ 0
	Project costs associated with activities carried out under the Parks & Open Space Division, including staff salaries			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0064	Florence Playground	03F Parks, Recreational Facilities	CDBG	$ 0
			ESG	$ 0
	Public Facilities	570.201(c)	HOME	$ 0
			HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	Prior Funding	
			CDBG	$ 300,000
			TOTAL	$ 300,000
			Total Other Funding	$ 0
	Site renovations.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/15/02

Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 351300 BG: 0 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0075	Perkins Park Phase II, Design	03F Parks, Recreational Facilities	CDBG	$ 20,000
			ESG	$ 0
	Public Facilities	570.201(c)	HOME	$ 0
			HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	TOTAL	$ 20,000
			Total Other Funding	$ 0
	Design services for site renovations.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	07/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): CT & BG's

CT: 351400 BG: 0 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0074	Perkins Park Phase II, Construction	03F Parks, Recreational Facilities	CDBG	$ 175,000
			ESG	$ 0
	Public Facilities	570.201(c)	HOME	$ 0
			HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	TOTAL	$ 175,000
			Total Other Funding	$ 0
	Site renovations			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 03/01/03

Completion Date: 06/30/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 351400 BG: 0 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	Street Tree Planting Program	03N Tree Planting	CDBG	$ 75,000
			ESG	$ 0
			HOME	$ 0
	Infrastructure	570.201(c)	HOPWA	$ 0
	In an effort to increase jobs and the vitality of the community, the City will be concentrating physical improvements and infrastructure development in core commerical areas of Assembly Square, Inner Belt Park, Union Square, Boynton Yards, East Somerville and within major transportation corridors of McGrath Highway, Somerville Ave., Beacon St. and Broadway. These impovements will be in the form of improved public transportation, roadways designed to accommodate a variety of transportation modes, pedestrian amenities, green space, ADA improvements and increased participation in the Storefront Improvement Program. Planting of approximately 600 trees over 5 years.	3500 People (General)	TOTAL	$ 75,000
			Other Funding	
			DPW	$ 50,000
			Total Other Funding	$ 50,000
	Planting of trees in CDBG eligible areas. Approximately 200 trees to be planted.,			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 09/30/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0070	Palmacci Playground	03F Parks, Recreational Facilities	CDBG	$ 150,000
			ESG	$ 0
			HOME	$ 0
	Public Facilities	570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	Prior Funding	
			CDBG	$ 45,000
			TOTAL	$ 195,000
			Total Other Funding	$ 0
	Design services and site renovations.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 06/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 351200 BG: 6 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0071	Durrell Park	03F Parks, Recreational Facilities	CDBG	$ 0
			ESG	$ 0
			HOME	$ 0
	Public Facilities	570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	Prior Funding	
			CDBG	$ 20,500
			TOTAL	$ 20,500
			Total Other Funding	$ 0
	Creation of a community garden and pocket park.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 05/01/03

Completion Date: 12/31/03

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): Addresses

54 Kent St., Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0084	Allen St. Park - Design	03F Parks, Recreational Facilities	CDBG	$ 30,000
			ESG	$ 0
			HOME	$ 0
	Public Facilities	570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	TOTAL	$ 30,000
			Total Other Funding	$ 0
	Design sevices to renovate park.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 06/01/03

Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 351500 BG: 0 County: 25017

Planning Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0068	Long Range Planning & Transportation	17D Other Commercial/Industrial Improvements	CDBG	$ 144,840
			ESG	$ 0
	Economic Development		HOME	$ 0
		570.203(a)	HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	25 Jobs	TOTAL	$ 144,840
			Total Other Funding	$ 0
	Project costs associated with activities carried out within the Long Range Planning Division, including staff salaries.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(4) - Low / Mod Jobs
Subrecipient:	Local Government
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0062	Acquisition of Yard 21	01 Acquisition of Real Property	CDBG	$ 287,100
			ESG	$ 0
	Economic Development	570.201(a)	HOME	$ 0
			HOPWA	$ 0
	Expansion of economic opportunities for low and moderate income residents by providing an additional 500 jobs, elimination of economic distress, which left unchecked, results in both the reduction of employment opportunities and the creation of slums and blighted areas. Provide physical improvements and infrastructure development in commercial districts that provides for suitable living environments within Somerville's neighborhoods and improves access for disadvantaged populations, during the next five years.	50 Jobs	TOTAL	$ 287,100
			Total Other Funding	$ 0
	Third of five payments for the $1,000,000 mortgage on the Yard 21 property purchased from the MBTA.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility: 570.208(a)(4) - Low / Mod Jobs
Subrecipient: Local Government
Location(s): CT & BG's

CT: 350100 BG: 1 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	Assembly Square Gateway Project	17B CI Infrastructure Development	CDBG	$ 25,000
			ESG	$ 0
	Infrastructure	570.203(a)	HOME	$ 0
			HOPWA	$ 0
	In an effort to increase jobs and the vitality of the community, the City will be concentrating physical improvements and infrastructure development in core commerical areas of Assembly Square, Inner Belt Park, Union Square, Boynton Yards, East Somerville and within major transportation corridors of McGrath Highway, Somerville Ave., Beacon St. and Broadway. These impovements will be in the form of improved public transportation, roadways designed to accommodate a variety of transportation modes, pedestrian amenities, green space, ADA improvements and increased participation in the Storefront Improvement Program. Planting of approximately 600 trees over 5 years.	1 Public Facilities	TOTAL	$ 25,000
			Total Other Funding	$ 0
	Improvement upgrades to handicapped accessibility to comply with ADA standards at the intersection of Lombardi Drive/Assembly Sq. Drive/Mystic Ave.			

Help the Homeless?	No	Start Date:	06/01/03
Help those with HIV or AIDS?	No	Completion Date:	12/01/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): CT & BG's

CT: 350100 BG: 1 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0067	Somerville Community Path	03 Public Facilities and Improvements (General)	CDBG	$ 100,000
			ESG	$ 0
	Public Facilities		HOME	$ 0
		570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	Prior Funding	
			CDBG	$ 80,000
			TOTAL	$ 180,000
			Other Funding	
			MA Turnpike Auth.	$ 50,000
	Design the bicycle/pedestrian/linear park facility identified in the Somerville Community Path Feasibility Study conducted in the year 2000.		Donations	$ 3,500
			Total Other Funding	$ 53,500

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 06/01/03

Completion Date: 01/01/04

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 350200 BG: 6 County: 25017

CT: 350200 BG: 7 County: 25017

CT: 351300 BG: 2 County: 25017

CT: 351300 BG. 3 County: 25017

CT: 351500 BG. 1 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0058	Inner Belt Road Extension Feasibility Study	03 Public Facilities and Improvements (General)	CDBG	$ 50,000
			ESG	$ 0
	Public Facilities		HOME	$ 0
		570.201(c)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	TOTAL	$ 50,000
			Total Other Funding	$ 0
	Feasibility of extending Inner Belt Road for more accessibility to the redevelopment area. Connection would create better access to areas bordering the district, thus, increasing build-out potential and job creation for the area.			

Help the Homeless?	No	Start Date:	06/01/03
Help those with HIV or AIDS?	No	Completion Date:	12/01/03

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): CT & BG's

CT: 351500 BG: 1 County: 25017

Historic Preservation Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Historic Preservation	16B Non-Residential Historic Preservation	CDBG	$ 78,184
			ESG	$ 0
	Public Facilities		HOME	$ 0
		570.202(d)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	TOTAL	$ 78,184
			Total Other Funding	$ 0
	Staff salary and project related costs.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:

Subrecipient: Local Government

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0057	West Branch Public Library Preservation	16B Non-Residential Historic Preservation	CDBG	$ 140,000
			ESG	$ 0
	Public Facilities		HOME	$ 0
		570.202(d)	HOPWA	$ 0
	The City intends to increase open space and neighborhood facilities by demolishing blighted buildings, creating and renovating parks and playgrounds and increased tree planting.The City is in the process of reviewing its historic property for capital improvements during the next five years and creating accessibility for handicapped residents. The city is planning to reconstuct 20 parks, plant 950 trees and conduct 3 historic structure reports during the 5 year consolidated plan.	1 Public Facilities	TOTAL	$ 140,000
			Other Funding	
			MA Historical Grant	$ 100,000
			Total Other Funding	$ 100,000
	Local match for State MHC grant to: 1) repair & stabilize building's exterior envelope which is seriously deteriorated; 2) repair & restoration of interior physical decay, finishes & historic services; and 3) improve handicapped accessibility and use of site and building. Construction ($200,000) & preparartion & architectural supervision ($40,000).			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	12/31/04

Eligibility: 570.208(b)(2) - Slums / Blight Spot
Subrecipient: Local Government
Location(s): Addresses

40 College Ave., Somerville, MA 02144

Administration & Contingency

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Program Administration	21A General Program Administration	CDBG	$ 572,663
			ESG	$ 0
	Planning & Administration	570.206	HOME	$ 0
			HOPWA	$ 0
	Preserve the quality of life and characteristics of the city's neighborhoods by increasing the collaberation with City residents, developers and city departments on zoning issues, street scape density and open space over the five year period. Administratively, the City, through OHCD, will increase community awareness of the programs it administers by enhancing outreach efforts, by utilizing advanced communications technology to neighborhood groups, advisory boards, non-profit organizations, city departments and officials during the next five years. The city anticipates serving 25000.low/moderate income persons.	19815 People (General)	TOTAL	$ 572,663
			Total Other Funding	$ 0
	Staff salaries and overhead costs associated with administering the program.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility:

Subrecipient: Local Government

Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0052	Contingency Funds	22 Unprogrammed Funds	CDBG	$ 189,774
			ESG	$ 0
	Planning & Administration		HOME	$ 0
			HOPWA	$ 0
	Preserve the quality of life and characteristics of the city's neighborhoods by increasing the collaberation with City residents, developers and city departments on zoning issues, street scape density and open space over the five year period. Administratively, the City, through OHCD, will increase community awareness of the programs it administers by enhancing outreach efforts, by utilizing advanced communications technology to neighborhood groups, advisory boards, non-profit organizations, city departments and officials during the next five years. The city anticipates serving 25000.low/moderate income persons.	19815 People (General)	TOTAL	$ 189,774
			Total Other Funding	$ 0
	Available funds for project overruns and unexpected costs.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility:

Subrecipient: Local Government

Location(s): N/A

Public Service Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	Welcome Project - Organize Minority Tenants	05K Tenant/Landlord Counseling	CDBG	$ 4,733
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	200 People (General)	TOTAL	$ 4,733
			Total Other Funding	$ 0
	Organize & empower tenants to develop skills, knowledge and experience to increase self-sufficiency. Assist clients with obstacles in health, eudcation & human service systems.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 10/01/03

Completion Date: 03/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

530 Mystic Ave, Somerville, MA 02145

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	Wayside Youth & Family- Violence Prevention Leadership Train	05D Youth Services	CDBG	$ 10,098
			ESG	$ 0
		570.201(e)	HOME	$ 0
	Anti-Crime Programs		HOPWA	$ 0
		16 Youth		
	The City plans to decrease the crime rate by increasing the number of policemen on the force by 20 officers over 5 years. In addition, the City will be serving residents through six (6) public service agencies in the areas of tenant security, domestic violence, youth mediation and tenant outreach. These agencies anticipate seving approximately 15,000 clients during the 5 year period.		TOTAL	$ 10,098
			Total Other Funding	$ 0
	Youth prepare and lead formal educational presentations on Violence Prevention, 2 times per month to reach 300 peers. Youth will meet weekly to practice techniques & plan various presentations. Presentations will benefit residents of public housing.			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Transition House Kent St Support	05 Public Services (General)	CDBG	$ 5,520
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	40 Households (General)	TOTAL	$ 5,520
			Total Other Funding	$ 0
	Provide case management, monthly community building & peer leadership, economic empowerment & job readiness, parenting training and support to the residents at Kent Street			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

32 Kent St, Somerville, MA 02143

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Somerville Homeless Coalition - Project SOUP	05 Public Services (General)	CDBG	$ 31,360
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	2100 People (General)	TOTAL	$ 31,360
			Total Other Funding	$ 0
	Operate 3 food pantries which provide 67 people daily with 3 - 4 days worth of food. Community suppers provide 450 meals a month, operate a Home Delivery Program for 40-50 persons monthly and promote SERVE (to assist clients expand their shopping dollars).			

Help the Homeless?	Yes	Start Date:	04/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	03/31/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	Somerville YMCA - Outreach Program	05D Youth Services	CDBG	$ 8,520
			ESG	$ 0
	Youth Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Outreach efforts will be designed to engage youth in educational, recreational and community building activities enabling them to develop skills from learning to articulate feelings to trust and risk taking strategies. After school programs will expand to offer courses to enable 1500 participants to achieve academic sucess, mutual respect & cooperation. Peer Leadership participants will design and present workshops while receiving employment compensation. The City's youth related agencies anticipate serving 3000. youth during the 5 year consolidated plan.	28 Youth	TOTAL	$ 8,520
			Total Other Funding	$ 0
	Establishing behavior modification contracts including adolescent counseling, family counseling and crisis intervention using high adventure activities and minibikes as the motivating tool for behavior stability.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	Somerville Housing Authority - Anti-Drug & Public Safety	05I Crime Awareness	CDBG	$ 26,124
			ESG	$ 0
		570.201(e)	HOME	$ 0
	Anti-Crime Programs		HOPWA	$ 0
		216 Households (General)		
	The City plans to decrease the crime rate by increasing the number of policemen on the force by 20 officers over 5 years. In addition, the City will be serving residents through six (6) public service agencies in the areas of tenant security, domestic violence, youth mediation and tenant outreach. These agencies anticipate seving approximately 15,000 clients during the 5 year period.		TOTAL	$ 26,124
			Total Other Funding	$ 0
	Working to eliminate drug related crimes, reduce domestic violence and increase public safety through high visibility presence and aggressive community policing. Provide staff & tenant training in race relations and drug & domestic violence issues.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	Somerville Community Corp. - School Mediation Program	05D Youth Services	CDBG	$ 5,680
			ESG	$ 0
	Anti-Crime Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City plans to decrease the crime rate by increasing the number of policemen on the force by 20 officers over 5 years. In addition, the City will be serving residents through six (6) public service agencies in the areas of tenant security, domestic violence, youth mediation and tenant outreach. These agencies anticipate seving approximately 15,000 clients during the 5 year period.	300 Youth	TOTAL	$ 5,680
			Total Other Funding	$ 0
	Conduct 150 mediations, train 30 mediatiors in an intensive 24 hr mediation training & conduct violence prevention workshops for 6,7 & 8th grade students at Winter Hill, East Som. & Healey Schools.			

Help the Homeless?	No	Start Date:	10/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0043	Som Mental Health - Neighborhood Support to Infants	05M Health Services	CDBG	$ 5,351
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	20 Households (General)	TOTAL	$ 5,351
			Total Other Funding	$ 0
	Provide four 1/2 day workshops for 10 families to be held on Saturday. Workshops will stress parenting skills, taking an active role in health & wellness of children, accessing community services, managing behavior problems & coping with stress.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	Som. Homeless Coal. -Volunteer & Info & Referral Coord.	05 Public Services (General)	CDBG	$ 13,720
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	1000 People (General)	TOTAL	$ 13,720
			Total Other Funding	$ 0
	Open 24 hrs a day to provide information and referral to the very poor, to include housing, legal interpretation, substance abuse, domestic violence and benefits eligibility. Also, recruit, train, supervise and coordinate 300 volunteers to work on the agency's programs.			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	Shepherd Center - Elderly Escort Service	05E Transportation Services	CDBG	$ 2,940
			ESG	$ 0
	Senior Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Increase the awareness of the senior population and the community of the comprenhensive support services offered by City departments and non-profit organizations to include but not limited to substance abuse programs, translation services for basic benefits, support groups dealing with emerging needs, transportation to nutritional and medical appointments. The City plans to increase the participation of the senior community in transportation services by 10% during the year by implementing a Cross-town shuttle. The City anticipates serving an additional 10000. seniors over 5 years.	80 Elderly	TOTAL	$ 2,940
			Total Other Funding	$ 0
	Provide escorted transportation and respice companionship to caregivers. Volunteer drivers provide escort service to the person's door and sometimes throughout the duration of the visit (primarily medical appointments). Identify, recruit, train, supervise & match qualified volunteer drivers.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	SCM Community Transportation-Elderly Transportation	05E Transportation Services	CDBG	$ 80,750
			ESG	$ 0
	Senior Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Increase the awareness of the senior population and the community of the comprenhensive support services offered by City departments and non-profit organizations to include but not limited to substance abuse programs, translation services for basic benefits, support groups dealing with emerging needs, transportation to nutritional and medical appointments. The City plans to increase the participation of the senior community in transportation services by 10% during the year by implementing a Cross-town shuttle. The City anticipates serving an additional 10000. seniors over 5 years.	550 Elderly	TOTAL	$ 80,750
			Total Other Funding	$ 0
	Medical and nutritional shopping transportation to promote good health and reduce further need for medical care and transportation. Medical trips for 10-14 people daily, nutrition trips for 15 people weekly.			

Help the Homeless?	No	Start Date:	06/01/03
Help those with HIV or AIDS?	No	Completion Date:	05/31/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0048	Respond Inc - 24 Hour Crisis Line for Battered Women	05G Battered and Abused Spouses	CDBG	$ 18,620
			ESG	$ 0
	Anti-Crime Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City plans to decrease the crime rate by increasing the number of policemen on the force by 20 officers over 5 years. In addition, the City will be serving residents through six (6) public service agencies in the areas of tenant security, domestic violence, youth mediation and tenant outreach. These agencies anticipate seving approximately 15,000 clients during the 5 year period.	2500 People (General)	TOTAL	$ 18,620
			Total Other Funding	$ 0
	24 hour intake & referral line connecting callers with appropriate services including shelter, crisis intervention and counselling, information about legal issues, psychological evaluation for children, AIDS information, mental health issues, etc. (Average 225 callers per month)			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0042	Managed Health Care (VNA) - Family Home Visiting	05M Health Services	CDBG	$ 2,705
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	25 Households (General)	TOTAL	$ 2,705
			Total Other Funding	$ 0
	Community based, culturally sensitive outreach to young families with children, pre-natal through first year, who have been identified as at risk for health development and domestic violence or child abuse. Agency will provide home-based education and detailed measurable goals to include intervention and parenting skills.			

Help the Homeless?	No	Start Date:	10/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Mass. Alliance of Portuguese Speakers - Interpretation	05A Senior Services	CDBG	$ 11,676
			ESG	$ 0
	Senior Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Increase the awareness of the senior population and the community of the comprenhensive support services offered by City departments and non-profit organizations to include but not limited to substance abuse programs, translation services for basic benefits, support groups dealing with emerging needs, transportation to nutritional and medical appointments. The City plans to increase the participation of the senior community in transportation services by 10% during the year by implementing a Cross-town shuttle. The City anticipates serving an additional 10000. seniors over 5 years.	75 Elderly	TOTAL	$ 11,676
			Total Other Funding	$ 0
	Cultural & linguistic services to Portuguese speakering people. Provide short-term intervention and long term support & development depending on the individual needs. Counseling in areas of employment, housing & immigrant assistance, information & referral for legal services, health service, educational programming, government assistance and case managemnt.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	05/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Mystic Learning Center - Parent/Youth Service Model	05H Employment Training	CDBG	$ 17,672
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	120 People (General)	TOTAL	$ 17,672
			Total Other Funding	$ 0
	Community based, community run program. Youth are hired to assist children and peers after school, enhancing their own skills and life development. Parents are used as managers of the program in a volunteer capacity while learning about community resources and building neighborhood support networks. Form Teen Council to develop educational, recreational & social activities of the Club.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

530 Mystic Ave, Somerville, MA 02145

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	Just-a-Start Corp - Mentor/Aftercare Program	05D Youth Services	CDBG	$ 4,868
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	45 People (General)	TOTAL	$ 4,868
			Total Other Funding	$ 0
	Trained volunteers help young mothers (ages 13-20 years), pursue their goals of leading safe, successful and productive lives. Prevent further homelessness and promote stability. Equipping young mothers with knowledge and life skills necessary for independent living. Broaden the diversity of the mentors & provide monthly mentor support.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Haitian Coalition-Community Organizing Activities	05 Public Services (General)	CDBG	$ 7,889
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	700 People (General)	TOTAL	$ 7,889
			Total Other Funding	$ 0
	Organize events and meetings, sponsoring workshops and training seminars for the Haitian community. Topics will include business planning, income tax credits, citizenship preparation, voter registration and youth career fair and peer leadership training.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	Guidance Center - Early Intervention	05L Child Care Services	CDBG	$ 4,655
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	70 People (General)	TOTAL	$ 4,655
			Total Other Funding	$ 0
	Provide full access to developmental evaluations and ongoing services for linguistic minorities with children from birth to their 3rd birthday. Also, physical and occupational therapy, speech pathology, etc.			

Help the Homeless?	No	Start Date:	01/01/04
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	Elizabeth Peabody House - After-School Program	05L Child Care Services	CDBG	$ 6,943
			ESG	$ 0
	Youth Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Outreach efforts will be designed to engage youth in educational, recreational and community building activities enabling them to develop skills from learning to articulate feelings to trust and risk taking strategies. After school programs will expand to offer courses to enable 1500 participants to achieve academic sucess, mutual respect & cooperation. Peer Leadership participants will design and present workshops while receiving employment compensation. The City's youth related agencies anticipate serving 3000. youth during the 5 year consolidated plan.	50 Youth	TOTAL	$ 6,943
			Total Other Funding	$ 0
	Year round education & recreation program, transport children from 13 area schools to after-school program. Program provides opportunites for children to make choices within the daily schedule to pursue interests & develop existing & new skills.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Ethnic Arts Center - Multicultural Programs	05D Youth Services	CDBG	$ 8,384
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	150 Youth	TOTAL	$ 8,384
			Total Other Funding	$ 0
	Workshops for school age & pre-school children, as well as, professional educators to foster cross-cultural respect & sharing. Values are presented through the arts, music, dance, song, storytelling, drama, puppetry, games & cultural reenactments.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Council for Children - Parents Count & Train the Trainers	05L Child Care Services	CDBG	$ 9,374
			ESG	$ 0
		570.201(e)	HOME	$ 0
	Public Services		HOPWA	$ 0
		190 People (General)		
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.		TOTAL	$ 9,374
			Total Other Funding	$ 0
	Provide support to 3 neighborhood based parents' groups, helping them to build closer relationships. Provide 6 community based parent education workshop programs, enabling parents to advocate for their children (2 Eng, 2 Spanish, 2 Haitian Creole through collaboration with Parent Advisory Councils). Provide peer counseling training to support group parents.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	City of Som./Human Services	05 Public Services (General)	CDBG	$ 34,600
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	40 People (General)	TOTAL	$ 34,600
			Total Other Funding	$ 0
	Operation of a translation line. Offer training to city departments to access translations to better serve the community. Develop youth & adult conversation initiative meetings providing opportunities for young people & adults to discuss common issues & difficult subjects together. Involving residents from public housing.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Concilio Hispano - Interpretation & Referral Service	05 Public Services (General)	CDBG	$ 6,311
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	380 People (General)	TOTAL	$ 6,311
			Total Other Funding	$ 0
	Provide comprehensive services to include information & referral, interpretation & translation and adult education services to help clients work toward alleviating the barriers they face. Connect individuals with various services, help them understand the services available and help them obtain needed assistance.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	City Som. Volunteer Program - Volunteer Coordination	05 Public Services (General)	CDBG	$ 10,000
			ESG	$ 0
	Senior Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Increase the awareness of the senior population and the community of the comprenhensive support services offered by City departments and non-profit organizations to include but not limited to substance abuse programs, translation services for basic benefits, support groups dealing with emerging needs, transportation to nutritional and medical appointments. The City plans to increase the participation of the senior community in transportation services by 10% during the year by implementing a Cross-town shuttle. The City anticipates serving an additional 10000. seniors over 5 years.	100 People (General)	TOTAL	$ 10,000
			Other Funding	
			Donations	$ 3,500
			Total Other Funding	$ 3,500
	Provide opportunities for volunteers in the community to help private and non-profit agencies to support the community. Create annual projects and maintain the volunteer database..			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	City Som. Youth Program - Peer Leadership Program	05D Youth Services	CDBG	$ 98,693
			ESG	$ 0
	Youth Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Outreach efforts will be designed to engage youth in educational, recreational and community building activities enabling them to develop skills from learning to articulate feelings to trust and risk taking strategies. After school programs will expand to offer courses to enable 1500 participants to achieve academic sucess, mutual respect & cooperation. Peer Leadership participants will design and present workshops while receiving employment compensation. The City's youth related agencies anticipate serving 3000. youth during the 5 year consolidated plan.	20 Youth	TOTAL	$ 98,693
			Total Other Funding	$ 0
	Organizing 7th, 8th and 9th graders to identify needs in the community and problem solve to facilitate solutions to benefit all. Leadership program will focus on capacity building development & service to others so youth can act as positive role models & take roles of responsibility. 320 youth will be affected directly or through community activities.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	City of Som. Arts Council - Art Without Walls	05D Youth Services	CDBG	$ 9,800
			ESG	$ 0
	Youth Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Outreach efforts will be designed to engage youth in educational, recreational and community building activities enabling them to develop skills from learning to articulate feelings to trust and risk taking strategies. After school programs will expand to offer courses to enable 1500 participants to achieve academic sucess, mutual respect & cooperation. Peer Leadership participants will design and present workshops while receiving employment compensation. The City's youth related agencies anticipate serving 3000. youth during the 5 year consolidated plan.	75 Youth	TOTAL	$ 9,800
			Total Other Funding	$ 0
	Art programming taught at various sites where children go for activities. At the Community Garden, a 6 week summer art and nature exploration; and at the Mystic River, a 6 week art and environmental science job program, creating panels as a positive contribution to the neighborhood.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	City of Som. Community Schools AfterSchool Program	05D Youth Services	CDBG	$ 14,700
			ESG	$ 0
	Youth Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Outreach efforts will be designed to engage youth in educational, recreational and community building activities enabling them to develop skills from learning to articulate feelings to trust and risk taking strategies. After school programs will expand to offer courses to enable 1500 participants to achieve academic sucess, mutual respect & cooperation. Peer Leadership participants will design and present workshops while receiving employment compensation. The City's youth related agencies anticipate serving 3000. youth during the 5 year consolidated plan.	400 Youth	TOTAL	$ 14,700
			Total Other Funding	$ 0
	Offer after school care at 3 schools. Enrichment & recreational couses will be taught by local residents at 4 schools. Middle school programming will be offered 2 days a week at 4 schools.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	City of Som. Council on Aging - Health/Wellness Initiative	05A Senior Services	CDBG	$ 31,651
			ESG	$ 0
		570.201(e)	HOME	$ 0
	Senior Programs		HOPWA	$ 0
		1800 Elderly		
	Increase the awareness of the senior population and the community of the comprenhensive support services offered by City departments and non-profit organizations to include but not limited to substance abuse programs, translation services for basic benefits, support groups dealing with emerging needs, transportation to nutritional and medical appointments. The City plans to increase the participation of the senior community in transportation services by 10% during the year by implementing a Cross-town shuttle. The City anticipates serving an additional 10000. seniors over 5 years.		TOTAL	$ 31,651
			Total Other Funding	$ 0
	Educational, health related and recreational programming to decrease isolation, stimulate creativity and encourage physical fitness. Deliver educational sessions to elders about services & address physical health needs, mental health needs, nutritional needs, socialization issues and scams affecting elders.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	03/31/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	Cambridge Hospital - Teen Support Group for Immigrants	05D Youth Services	CDBG	$ 4,571
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	10 Youth	TOTAL	$ 4,571
			Total Other Funding	$ 0
	Teens will meet weekly for training, support & to reorganize various health related educational activities & events about health topics especially important to teens.			

Help the Homeless?	No	Start Date:	10/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	CASPAR-Outpatient Substance Abuse Services	05F Substance Abuse Services	CDBG	$ 5,300
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	440 People (General)	TOTAL	$ 5,300
			Total Other Funding	$ 0
	Services for men, women, adolescents and families with histories of alcohol and/or drug problems, to include individual, couple, family and group treatment. Increase community-based drop-in sobriety groups. 240 clients will receive individual counseling, 200 group counseling.			

Help the Homeless?	No	Start Date:	07/01/03
Help those with HIV or AIDS?	No	Completion Date:	06/30/04

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	CCRC - Summer Camp Tuition Assistance	05L Child Care Services	CDBG	$ 5,365
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	25 Youth	TOTAL	$ 5,365
			Total Other Funding	$ 0
	Voucher like: child care tuition assistance for working families who cannot access other subsidies. Income eligible parents pay 40-60% of the cost of camp depending on their income. Through this creative partnership families' self-sufficiency is maintained by providing financial assistanct to address the growing problem of afordable childcare.			

Help the Homeless?	No	Start Date:	04/01/03
Help those with HIV or AIDS?	No	Completion Date:	09/30/03

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	CAAS-Financial Literacy Program	05 Public Services (General)	CDBG	$ 3,246
			ESG	$ 0
	Public Services	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	100 People (General)	TOTAL	$ 3,246
			Total Other Funding	$ 0
	Increase families' sefl sufficiency by working to solve financial problems & learn to budget & manage their money. Education & training will be provided to enable low income househols to accumulate assets.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 07/01/03

Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): CT & BG's

CT: 351400 BG: 1 County: 25017

CT: 351400 BG: 2 County: 25017

CT: 351400 BG: 3 County: 25017

CT: 351400 BG: 4 County: 25017

CT: 351400 BG: 5 County: 25017

CT: 351400 BG: 6 County: 25017

CT: 351400 BG: 7 County: 25017

CT: 351400 BG: 8 County: 25017

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0046	Boys & Girls Club - Mystic Club Educational Program	05D Youth Services	CDBG	$ 4,512
			ESG	$ 0
	Youth Programs	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	Outreach efforts will be designed to engage youth in educational, recreational and community building activities enabling them to develop skills from learning to articulate feelings to trust and risk taking strategies. After school programs will expand to offer courses to enable 1500 participants to achieve academic sucess, mutual respect & cooperation. Peer Leadership participants will design and present workshops while receiving employment compensation. The City's youth related agencies anticipate serving 3000. youth during the 5 year consolidated plan.	60 Youth	TOTAL	$ 4,512
			Total Other Funding	$ 0
	Program will serve public housing residents & their children attending Healey School and will address the importance of academic enrichment and goal setting programs during non-school hours in conjunction with in-class learning.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 10/01/03

Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

5 Meacham St, Somerville, MA 02145

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0086	Contingency Funds - Public Services	22 Unprogrammed Funds	CDBG	$ 8,219
			ESG	$ 0
	Public Services		HOME	$ 0
			HOPWA	$ 0
	The City will continue its financial obligation to the non-profit organizations serving the low and moderate income residents by providing 15% of its annual CDBG grant for public services. Also, increase outreach and collabrative efforts of the organizations by incorporating these efforts into their contracts. The City anticipates funding approximately 30-35 agencies annually.	19815 People (General)	TOTAL	$ 8,219
			Total Other Funding	$ 0
	Available funds for public service project overruns and unexpected costs.			

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 04/01/03

Completion Date: 03/31/04

Eligibility:

Subrecipient: Local Government

Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	Wayside Youth and Family, Inc.	05N Abused and Neglected Children	CDBG	$ 0
			ESG	$ 20,000
	Homeless & HIV/AIDS	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City of Somerville will work with its Homeless Shelter and Service providers in partnership during the coming 5 years to continue to fill identified gaps in the City's Continuum of Care and to meet the more specific objectives identified in the 5 Year Strategic Plan for the Housing and Homelessness section of this Consolidated Plan. Projects will provide case management for sheltered guests, as well as, support services for persons on the street, voice mail capability for housing and/or employment, eviction prevention assistance and the hiring of a consultant for financial stability & coordination of services. The City anticipates serving 700 homeless individuals and families during the 5 year consolidated plan.	225 Youth	TOTAL	$ 20,000
			Total Other Funding	$ 0
	Emergency shelter facility providing placement services and care to include counseling, medical care, education, etc., to youth ages 8-17. Sheltering 12-15 youth daily, serving 225 youth throughout the year (average length of stay 3 weeks).			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/04

Eligibility:

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

Emergency Shelter Grant Activities

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	Somerville Homeless Coalition - Adult & Family Shelters	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	$ 0
			ESG	$ 40,000
	Homeless & HIV/AIDS		HOME	$ 0
		570.201(e)	HOPWA	$ 0
	The City of Somerville will work with its Homeless Shelter and Service providers in partnership during the coming 5 years to continue to fill identified gaps in the City's Continuum of Care and to meet the more specific objectives identified in the 5 Year Strategic Plan for the Housing and Homelessness section of this Consolidated Plan. Projects will provide case management for sheltered guests, as well as, support services for persons on the street, voice mail capability for housing and/or employment, eviction prevention assistance and the hiring of a consultant for financial stability & coordination of services. The City anticipates serving 700 homeless individuals and families during the 5 year consolidated plan.	120 People (General)	TOTAL	$ 40,000
			Total Other Funding	$ 0
	Both shelters offer a variety of services that enable homeless individuals and families to move toward increased independence and self-reliance.Basic services include: food, counseling, laundry facilities, clothing, continuing education, medical, budgeting and nutrition education. Adult shelter-12 beds; family shelter-20 beds. Operate voice mail boxes.			

Help the Homeless?	Yes	Start Date:	04/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	03/31/04

Eligibility:

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	Respond, Inc. - Shelter for Battered Women	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	$ 0
			ESG	$ 33,000
	Homeless & HIV/AIDS		HOME	$ 0
		570.201(e)	HOPWA	$ 0
	The City of Somerville will work with its Homeless Shelter and Service providers in partnership during the coming 5 years to continue to fill identified gaps in the City's Continuum of Care and to meet the more specific objectives identified in the 5 Year Strategic Plan for the Housing and Homelessness section of this Consolidated Plan. Projects will provide case management for sheltered guests, as well as, support services for persons on the street, voice mail capability for housing and/or employment, eviction prevention assistance and the hiring of a consultant for financial stability & coordination of services. The City anticipates serving 700 homeless individuals and families during the 5 year consolidated plan.	65 People (General)	TOTAL	$ 33,000
			Total Other Funding	$ 0
	Emergency shelter\crisis intervention and homeless prevention services for battered women and their children. Offer individual counseling, support groups, 24-hour hotline, parenting supports, housing, legal and welfare advocacy. Housing 11 people daily. Additionally, Respond will run a safe house program to serve 20 women and their children.			

Help the Homeless?	Yes	Start Date:	04/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	03/31/04

Eligibility:

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	Catholic Charities - St. Patrick Shelter	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	$ 0
			ESG	$ 8,000
	Homeless & HIV/AIDS		HOME	$ 0
		570.201(e)	HOPWA	$ 0
	The City of Somerville will work with its Homeless Shelter and Service providers in partnership during the coming 5 years to continue to fill identified gaps in the City's Continuum of Care and to meet the more specific objectives identified in the 5 Year Strategic Plan for the Housing and Homelessness section of this Consolidated Plan. Projects will provide case management for sheltered guests, as well as, support services for persons on the street, voice mail capability for housing and/or employment, eviction prevention assistance and the hiring of a consultant for financial stability & coordination of services. The City anticipates serving 700 homeless individuals and families during the 5 year consolidated plan.	200 People (General)	TOTAL	$ 8,000
			Total Other Funding	$ 0
	Emergency shelter facility - 30 bed emergency shelter for homeless women on a daily basis. Five transitional beds are contracted for 1-3 months, for women who are working. Each one, also receives case management. Guests are encouraged to participate in the two therapy groups meeting weekly at the shelter, in order to take steps toward moving beyond homelessness.			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	03/31/04

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0047	CASPAR, Inc. - Emergency Service Center	05F Substance Abuse Services	CDBG	$ 0
			ESG	$ 15,000
	Homeless & HIV/AIDS	570 201(e)	HOME	$ 0
			HOPWA	$ 0
	The City of Somerville will work with its Homeless Shelter and Service providers in partnership during the coming 5 years to continue to fill identified gaps in the City's Continuum of Care and to meet the more specific objectives identified in the 5 Year Strategic Plan for the Housing and Homelessness section of this Consolidated Plan. Projects will provide case management for sheltered guests, as well as, support services for persons on the street, voice mail capability for housing and/or employment, eviction prevention assistance and the hiring of a consultant for financial stability & coordination of services. The City anticipates serving 700 homeless individuals and families during the 5 year consolidated plan.	1000 People (General)	TOTAL	$ 15,000
			Total Other Funding	$ 0
	Emergency shelter facility providing shelter, food, clothing, medical assistance and social services to addicted adults while presenting opportunities for a healthier lifestyle. The Center provides services to approximately 123 people on a daily basis, of which 107 are also provided shelter.			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/04

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0056	CAAS - Eviction Prevention	05K Tenant/Landlord Counseling	CDBG	$ 0
			ESG	$ 9,000
	Homeless & HIV/AIDS	570.201(e)	HOME	$ 0
			HOPWA	$ 0
	The City of Somerville will work with its Homeless Shelter and Service providers in partnership during the coming 5 years to continue to fill identified gaps in the City's Continuum of Care and to meet the more specific objectives identified in the 5 Year Strategic Plan for the Housing and Homelessness section of this Consolidated Plan. Projects will provide case management for sheltered guests, as well as, support services for persons on the street, voice mail capability for housing and/or employment, eviction prevention assistance and the hiring of a consultant for financial stability & coordination of services. The City anticipates serving 700 homeless individuals and families during the 5 year consolidated plan.	75 People (General)	TOTAL	$ 9,000
			Total Other Funding	$ 0
	Prevent evictions of low income Somerville tenants & help families anticipate the outcomes & provide efficient coordination of services and improve the level of judicial understanding of legal claims by tenants. Paralegal assistance available through CAAS & coordinate legal services for the homeless.			

Help the Homeless?	Yes	Start Date:	07/01/03
Help those with HIV or AIDS?	Yes	Completion Date:	06/30/04

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

C. STANDARD FORMS

Application for Federal Assistance

	2. Date Submitted 04/11/03	Applicant Identifier City of Somerville
1. Type of Submission: Application: Construction Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier B-03-MC-25-0022

5. Applicant Information

Legal Name City of Somerville	Organizational Unit Office of Housing and Community Development
Address 93 Highland Ave Somerville, MA 02143 Middlesex	Contact Stephen M. Post (617) 625-6600 x2500
6. Employer Identification Number (EIN): 046001414	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant	11. Descriptive Title of Applicant's Project: The Twenty-Ninth Entitlement Application Year
12. Areas Affected by Project: Somerville, Massachusetts	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 04/01/03	End Date 03/31/04	a. Applicant Eighth	b. Project Eighth

15. Estimated Funding:	16. Is Application Subject to Review by State Executive Order 12372 Process?
a. Federal $3,497,000	Review Status: Program not covered
b. Applicant $0	
c. State $0	
d. Local $0	17. Is the Applicant Delinquent on Any Federal Debt? No
e. Other $1,171,085	
f. Program Income $1,763,840	
g. Total $ 6,431,925	

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative Dorothy A. Kelly Gay	b. Title Mayor	c. Telephone Number (617) 625-6600 x2100
d. Signature of Authorized Representative Dorothy A. Kelly Gay		e. Date Signed 04/11/03

Application for Federal Assistance

	2. Date Submitted 04/11/03	Applicant Identifier City of Somerville
1. Type of Submission: Application: Not Applicable Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier M-03-MC-25--0208

5. Applicant Information

Legal Name City of Somerville	Organizational Unit Office of Housing and Community Development
Address 93 Highland Ave Somerville, MA 02143 Middlesex	Contact Stephen M. Post (617) 625-6600 x2500
6. Employer Identification Number (EIN): 046001414	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: Home Investment Partnership Act	11. Descriptive Title of Applicant's Project: Home Investment Partnership Act
12. Areas Affected by Project: Somerville, Massachusetts	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 04/01/03	End Date 03/31/04	a. Applicant Eighth	b. Project Eighth

15. Estimated Funding	16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered
a. Federal $988,134	
b. Applicant $0	
c. State $0	
d. Local $0	17. Is the Applicant Delinquent on Any Federal Debt? No
e. Other $0	
f. Program Income $0	
g. Total $ 988,134	

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative Dorothy A. Kelly Gay	b. Title Mayor	c. Telephone Number (617) 625-6600 x2100
d. Signature of Authorized Representative Dorothy A. Kelly Gay		e. Date Signed 04/11/03

Application for Federal Assistance

	2. Date Submitted 04/11/03	Applicant Identifier City of Somerville
1. Type of Submission: Application: Non - Construction Preapplication:	3. Date Received by State	State Application Identifier
	4. Date Received by Federal Agency	Federal Identifier S-03-MC-25-0012

5. Applicant Information

Legal Name City of Somerville	Organizational Unit Office of Housing and Community Development
Address 93 Highland Ave Somerville, MA 02143 Middlesex	Contact Stephen M. Post (617) 625-6600 x2500
6. Employer Identification Number (EIN): 046001414	7. Type of Applicant: Municipal
8. Type of Application: Type: New	9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant	11. Descriptive Title of Applicant's Project: 2003 Emergency Shelter Grant under the Stewart B. McKinney Assistance Act
12. Areas Affected by Project: Somerville, Massachusetts	

13. Proposed Project:		14. Congressional Districts of:	
Start Date 04/01/03	End Date 03/31/04	a. Applicant Eighth	b. Project Eighth

15. Estimated Funding:	16. Is Application Subject to Review by State Executive Order 12372 Process?
a. Federal $125,000	Review Status: Program not covered
b. Applicant $0	
c. State $0	
d. Local $0	17. Is the Applicant Delinquent on Any Federal Debt? No
e. Other $0	
f. Program Income $0	
g. Total $ 125,000	

18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative	b. Title	c. Telephone Number
Dorothy A. Kelly Gay	Mayor	(617) 625-6600 x2100
d. Signature of Authorized Representative Dorothy A. Kelly Gay		e. Date Signed 04/11/03

D. CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and

   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

   6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

   (a) Taking appropriate personnel action against such an employee, up to and including termination,

consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME and ESG funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and 1 implementing regulations at 24 CFR Part 135.

Dorothy A. Kelly Gay
Signature/Authorized Official

4/11/03
Date

Dorothy A. Kelly Gay, Mayor
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2003 , one (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a

source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

Dorothy A Kelly Gay

Signature/Authorized Official

4/11/03
Date

Dorothy A. Kelly Gay, Mayor
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Dorothy A. Kelly Gay

Signature/Authorized Official

4/11/03

Date

Dorothy A. Kelly Gay, Mayor

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Dorothy A. Kelly Gay

Signature/Authorized Official

4/11/03
Date

Dorothy A. Kelly Gay, Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Office of Housing & Community Development
City Hall, 93 Highland Avenue
Somerville, Middlesex County, MA 02143

Office of Housing & Community Development
City Hall Annex, 50 Evergreen Avenue
Somerville, Middlesex County, MA 02143

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

ACQUISITION AND RELOCATION CERTIFICATION

In accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24, the City of Somerville certifies that:

> the City of Somerville will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and with the implementing regulations at 49 CFR part 24.

Dorothy A. Kelly Gay

Signature/Authorized Official

4/11/03
Date

Dorothy A. Kelly Gay, Mayor
Title

APPROVED AS TO FORM

Lisa Mead, City Solicitor

4/11/03
Date

E. EMERGENCY SHELTER GRANT

City of Somerville
2003 Emergency Shelter Grant Application

The total amount requested by agencies was $161,225. Unfortunately, this amount exceeded the City's allocation by $36,225. This year's awards are primarily to fund shelter operations at five shelters serving the homeless community in Somerville. Despite the increase in shelter beds, individuals and families are turned away daily. Compounding the problems encountered by homeless individuals and families are the ever-changing laws regarding immigration, welfare, housing, disability rights, mental health and domestic violence. The current economic downturn will crowd the shelters even more, as individuals lose their jobs, homes and families. Statistics have noted dramatic increases in the number of homeless guests with prison records. An estimated 60% of homeless youth are reported to have graduated from DYS and DSS services to the streets. As service programs struggle to catch up with the ever changing homeless population, homeless shelters bear the brunt of society's complex problems. Resources have been exhausted to meet the demand and State budget cuts have seriously compromised service delivery.

The city proposes to allocate its 2003 HUD Emergency Shelter Grant Funding (in the amount of $125,000) to support the following agencies and programs:

Agency/Program:	Community Action Agency of Somerville Tenant Advocacy (Evictions Entered at the District Court)
2003 ESG Funds:	$9,000.00
ESG Category:	Homeless Prevention
Matching Funds:	Community Service Block Grant Affordable Housing Trust Fund

The FY 03' budget represents level funding. ESG funding will defray approximately 10% of the cost budgeted for operation of this proposed project. Funding for this program will be used to reimburse a portion of the salary of the bi-lingual Haitian, Portugues and Spanish speaking advocates. Under tight time constraints, CAAS coordinates legal assistance with tenants at risk of eviction and helps them anticipate the outcomes. The second claim of the project is to increase housing code enforcement. In addition to legal assistance, Advocates connect tenants to benefits and services either to prevent the eviction or to minimize the stress on the family should they become homeless. Through the Eviction Prevention Project, an increasing number of low-income tenants are able to access legal services. CAAS's Advocates play an important role in helping those tenants who are unable to obtain a lawyer to present a defense to their eviction and otherwise maneuver through the court system. Without this assistance, most tenants would have no knowledge of their legal rights or court procedures. Advocates play an invaluable role in helping tenants to negotiate an agreement with the landlord prior to appearing before a judge or a jury. CAAS plans to increase the number of clients reached to 250, with CAAS Advocates directly serving 110 tenants.

Agency/Program:	CASPAR, Inc. Emergency Service Center for Substance Abusers
2003 ESG Funds:	$15,000.00
ESG Category:	Shelter Operations
Matching Funds:	Dept. of Public Health, Cambridge ESG, FEMA

In order to maintain the operation of the 107 bed shelter, the City has financial intervened and increased its award by 25% to counterbalance state budget cuts. Additional, financial support was received from the Cambridge Health Alliance and the City of Cambridge. The City is committed to the work of this "wet" shelter and the supports presented to its residents for a healthier lifestyle. Funding is awarded in the area of operations in order to offset the cost associated with providing a twenty-four hour program and maintaining overflow beds year-round. Transportation support is critical to meet the needs of this high-risk population (to medical appointments, referrals and detox programs). CASPAR's ACCESS Transitional Program provides an effective bridge between the familiarity of the shelter setting and residential treatment or other sober independent living for men and women for whom recovery from substance abuse has been elusive in the past. In a structured program which provides supported employment, emphasizes relapse prevention, promotes self-esteem and fosters motivation, more than 100 men, women and young adults, participate each year. Guests made more than 40,000 visits last year. Approximately 19% of the guests claim Somerville as their primary residence.

Agency/Program:	Catholic Charities St. Patrick Shelter for Sober Women
2003 ESG Funds:	$8,000.00
ESG Category:	Shelter Operations
Matching Funds:	Dept of Transitional Assist, Cambridge Com. Foundation, Cambridge ESG

Funding is increased to offer Catholic Charities more financial security to support shelter operations to enable the agency to continue to provide its high level of service to homeless women. An increase in the number of homeless women and shelter referrals have resulted from our affordable transit system and the fact that there are no shelters in Malden, Medford, Arlington and other North Suburban communities. Homeless women seek shelter where they can find it, as well as, seeking out shelter that suits their needs. Many choose St. Patrick's dry shelter, rather than a setting with active substance abusers. Additionally, chronically mentally ill women cannot tolerate large numbers and are drawn to St. Patrick's 30 emergency beds. Funding will be used to defray the cost of food and program supplies which have risen with the increased number of women served. Two therapy/issues groups are held weekly allowing women to address many of the issues that lead to their homelessness and to envision ways of getting back to permanent housing.

Agency/Program:	Respond, Inc. Shelter for Battered Women & their Children
2003 ESG Funds:	$33,000.00
ESG Category:	Shelter Operations
Matching Funds:	Contributions & Donations from Corp, Civic & Religious Groups and Individuals

This year's award is level funded. Funds will be used for shelter maintenance, security, repairs, supplies, utilities, insurance and staff costs involved with shelter operations. Respond's 11-bed shelter provides a broad range of services to include individual and group counseling, counseling services for their children, housing and economic self-sufficiency advocacy, emergency food and linkage to a range of community services. Respond will work to prevent homelessness with women who receive non-residential services such as counseling, advocacy or crisis intervention. Many of these women are in the process of ending abusive relationships and are at great risk of homelessness. Last year, Respond sheltered 41 women and 23 children, within and beyond expected projections. In FY 2003, Respond projects that it will serve 25-35 women and 25-35 children (based on maximum capacity usage). The wide range results from the changing family configurations (number of children) and rate of turnover at the shelter.

Agency/Program:	Somerville Homeless Coalition Adult Shelter and Family Shelter
2003 ESG Funds:	$40,000.00
ESG Category:	Shelter Operations
Matching Funds:	Dept of Transitional Assistance, FEMA, Donations

This year's award is level funded. Funding for the 12 bed Adult Shelter and 20 bed Family Shelter will be used for rent, utility expenses, food, furnishings, repair and maintenance at the shelters, postage, shelter insurance, voice mail boxes and staff cost associated with shelter operations. The Passages Case Management Program works with all shelter clients throughout the Continuum of Care and provides an important link stabilizing formerly homeless families and individuals in their permanent housing. The Adult Shelter received a 20% State budget cut. The shelter is struggling to keep the four additional beds operational. Both shelters face the fact that as they move 6 people out the "back door" into permanent housing, there are 10 more at the front door seeking shelter. The goal is to serve 20 families and 100 individuals between the two shelters.

Agency/Program:	Wayside Youth & Family Support Network Youth Shelter
2003 ESG Funds:	$20,000.00
ESG Category:	Shelter Operations
Matching Funds:	HUD, U.S. Admin for Children, Youth & Families, FEMA, C. of Somerville HOME Funds

This year's award is reduced by 20% for the operation of the agency's fifteen bed emergency shelter (under Spectrum management) for adolescent males, aged 13-17. The services provided include up to 45 days of housing, meals and supervision as well as supportive services to meet their immediate needs and to assist the youth in securing permanent placement. Wayside supports Spectrum in expanding capacity from 15 to 25 youth. The shelter program expects to serve approximately 225 adolescents in the coming year. ESG funding will be used for basic operating support for a portion of the shelter and housing program costs, which are shared by the entire building – such as building maintenance and repair, utilities, insurance and other operating costs.

F.MAPS

SECTION X: MAPS

CONTENTS	
Map – 1	Regional Context
Map – 2	FY 2003 Site Specific Areas
Map – 3	Commercial Areas
Map – 4	Industrial Revitalization Areas
Map – 5	Parks & Open Space
Map – 6	1990 Low to Moderate Income Population
Map – 7	2000 Household Median Income
Map – 8	2000 Population Density
Map – 9	2000 Renter Occupied Households
Map – 10	2000 Workers (Age 16+) Commute to Work by Public Transportation
Map – 11	2000 Minority Population
Map – 12	2000 African American Population
Map – 13	2000 Asian American Population
Map – 14	2000 Hispanic Population

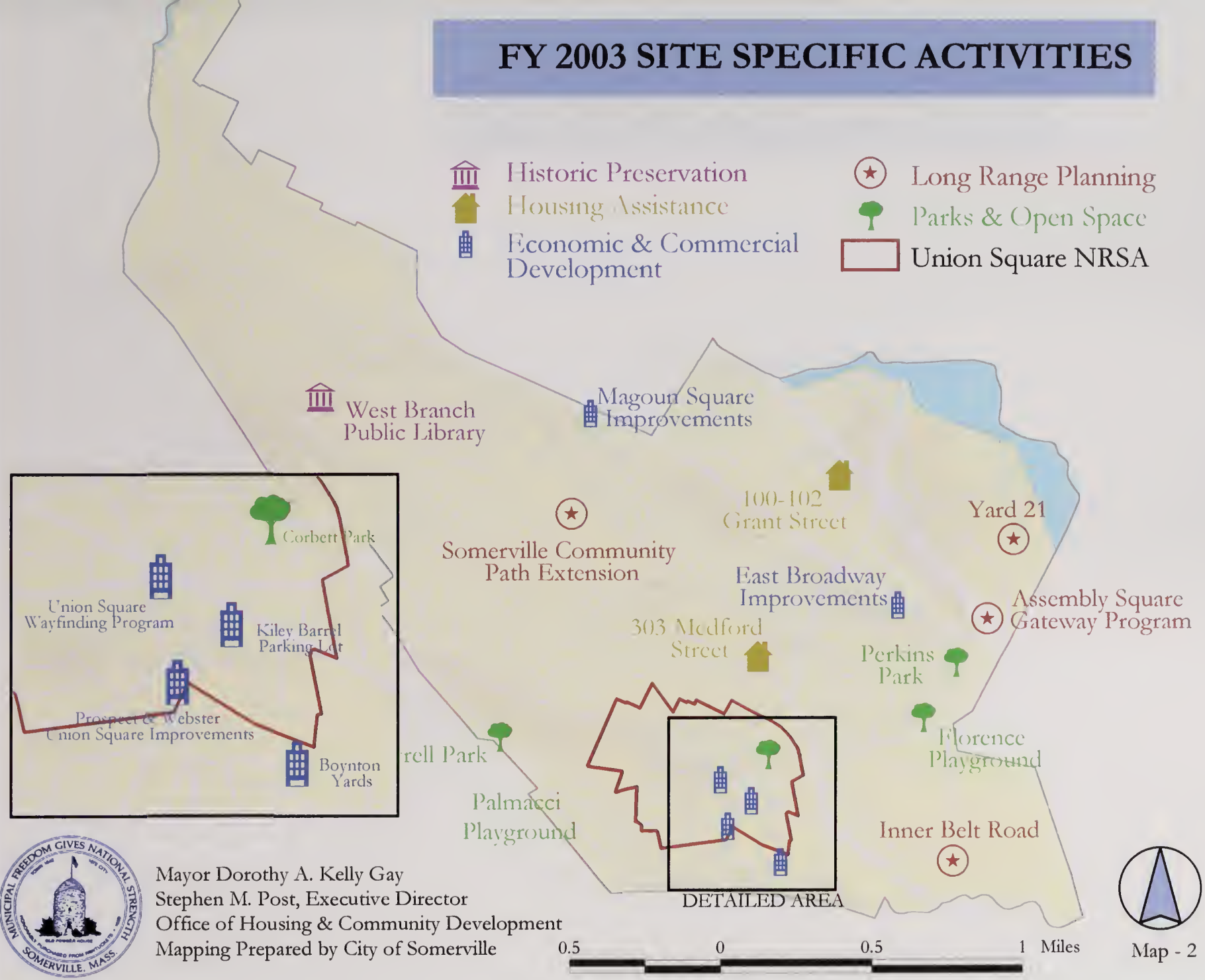
REGIONAL CONTEXT

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.7 0 0.7 1.4 2.1 Miles

Map - 1

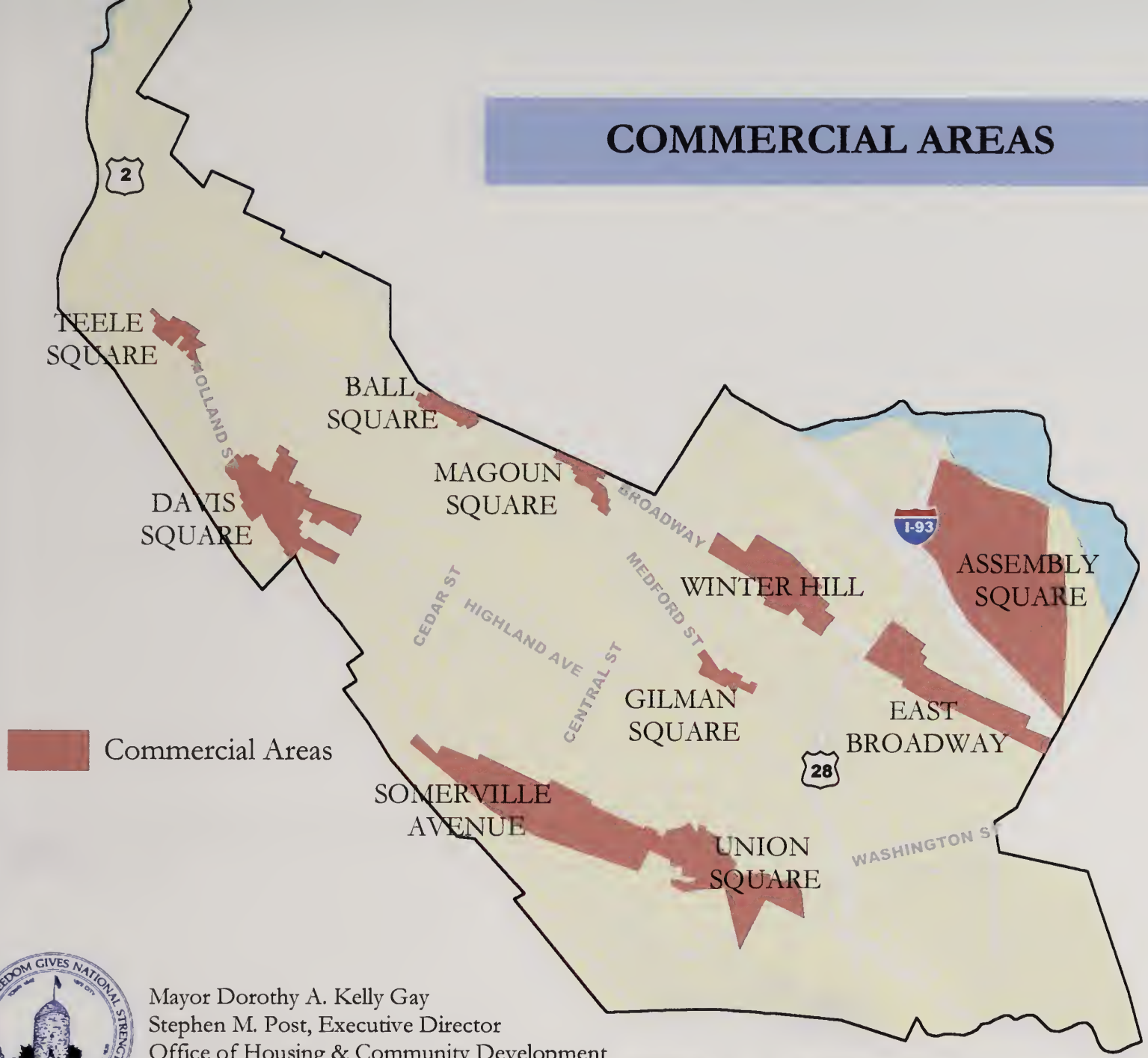
FY 2003 SITE SPECIFIC ACTIVITIES



Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

Map - 2

COMMERCIAL AREAS



Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 3

INDUSTRIAL REVITALIZATION AREAS

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

Map - 4

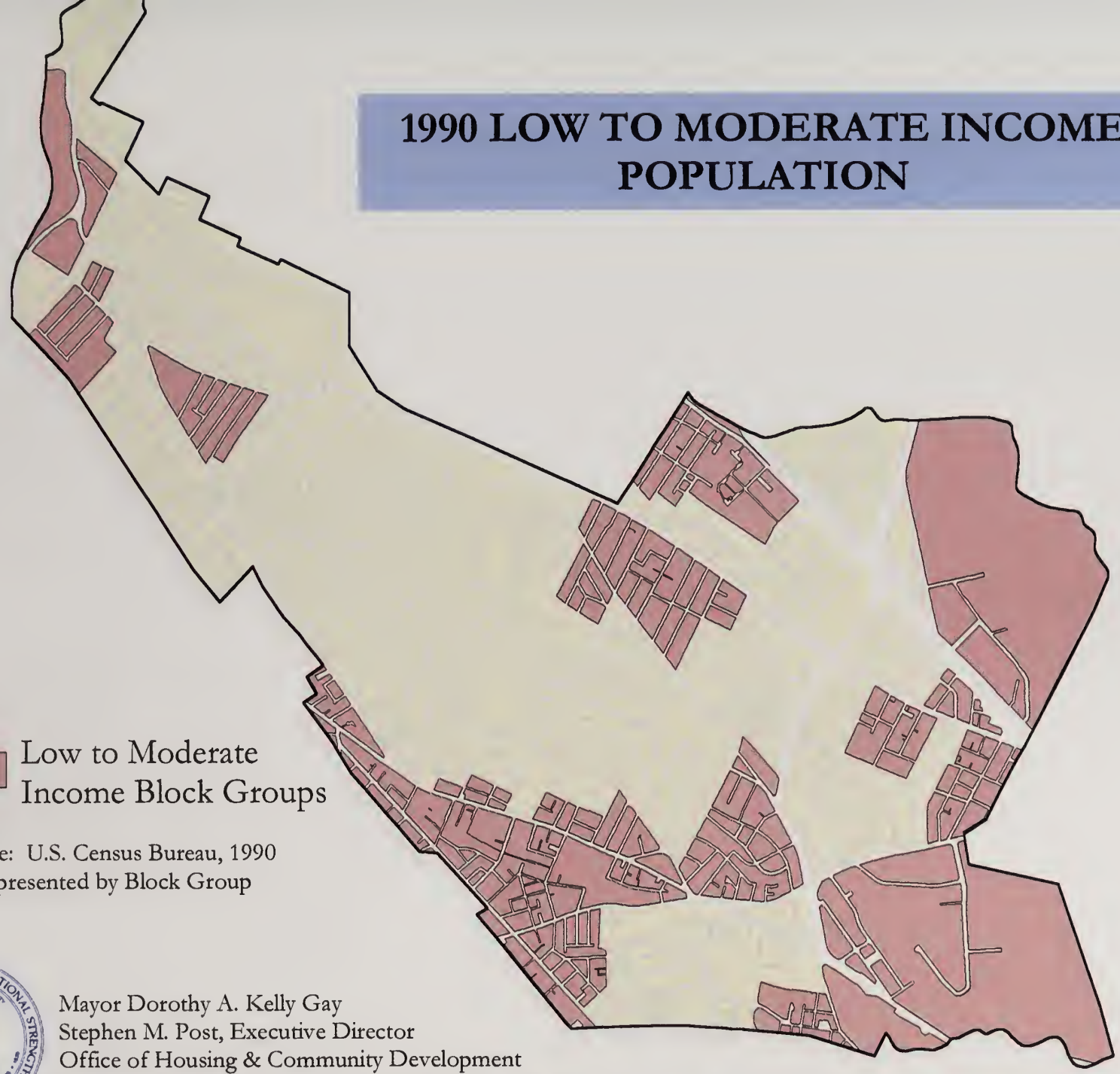
PARKS & OPEN SPACE

1. Alewife Brook Park (MDC)
2. Central Hill Playground
3. Draw Seven Park (MDC)
4. Foss Park (MDC)
5. Trum Field
6. Nathan Tufts/ Powderhouse Park
7. Hodgkins/Curtin Park
8. Dilboy Field (MDC)
9. North Street Playground
10. Woodstock Playground
11. Corbett Park
12. Prospect Hill Park
13. Glen Park & Garden
14. Florence Playground
15. Perkins Playground
16. East Somerville Playground
17. East Somerville Courtyard
18. Otis Street Playground
19. Walnut Street Park & Garden
20. Nunziato Field
21. Community Growing Center
22. East Conway Park
23. West Conway Park
24. Durrell Playground
25. Palmacci Playground
26. Perry Park
27. Lincoln Park & Garden
28. Stone Place Playground
29. Dickerman Playground
30. Bailey Park
31. Morse-Kelley Playground
32. Albion St Playground
33. Hoyt-Sullivan Playground
34. Lexington St Playground
35. Kenney Park
36. Seven Hills Park
37. Trum Playground
38. Paul Revere Park
39. Winter Hill Playground
40. Marshall St Playground
41. Harris Playground
42. Grimmons Playground
43. Osgood Park & Garden
44. Mystic River Park (MDC)
45. Somerville Community Path (MBTA)
46. Powderhouse School Playground (City)
47. Kemp Nut Site (City)

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

Map - 5

1990 LOW TO MODERATE INCOME POPULATION



Low to Moderate Income Block Groups

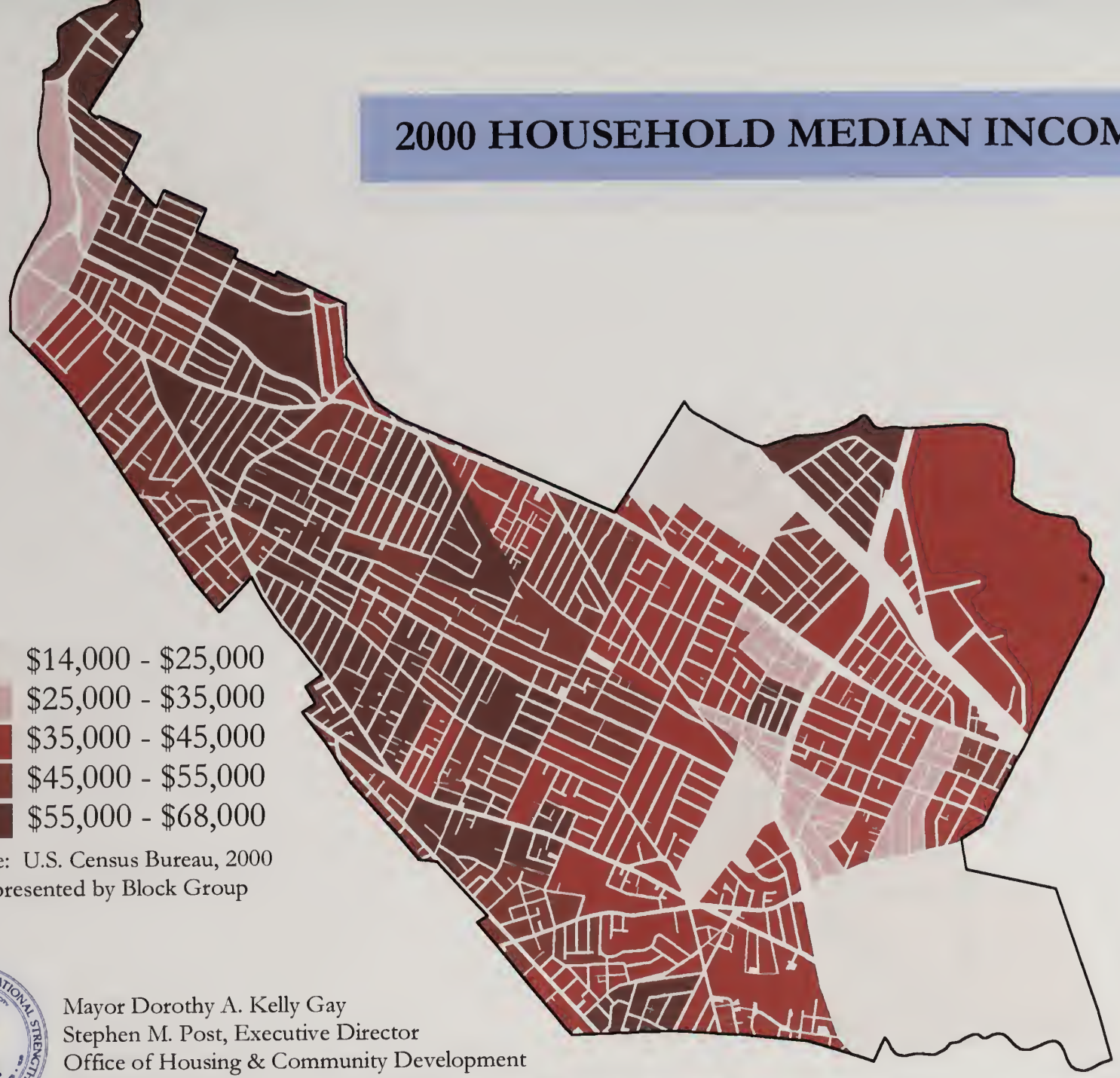
Source: U.S. Census Bureau, 1990
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 6

2000 HOUSEHOLD MEDIAN INCOME



Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

Map - 7

2000 POPULATION DENSITY RESIDENTS PER SQUARE MILE

1000 - 15,000
15,000 - 25,000
25,000 - 35,000
35,000 - 53,500

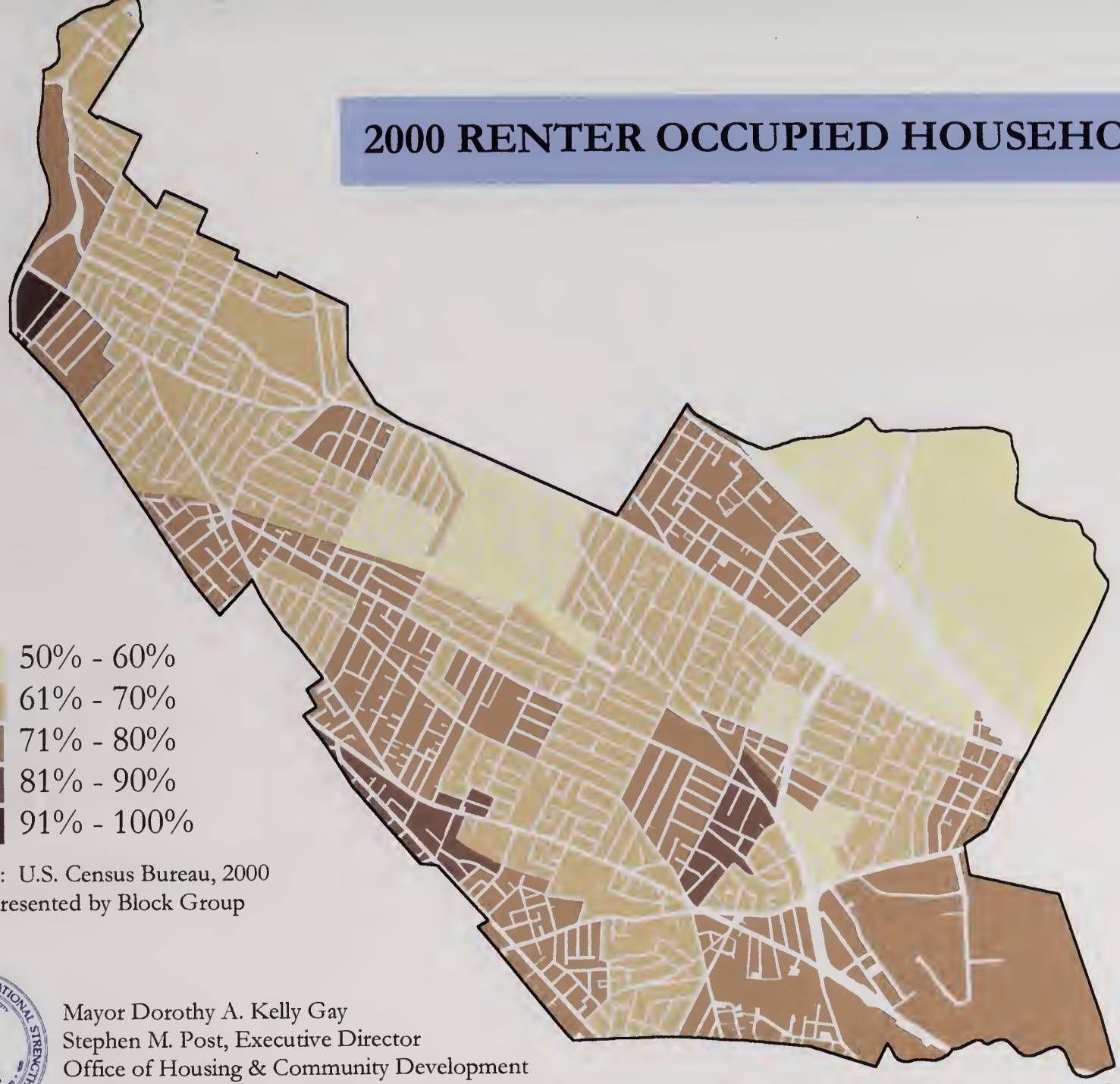
Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 8

2000 RENTER OCCUPIED HOUSEHOLDS



50% - 60%
61% - 70%
71% - 80%
81% - 90%
91% - 100%

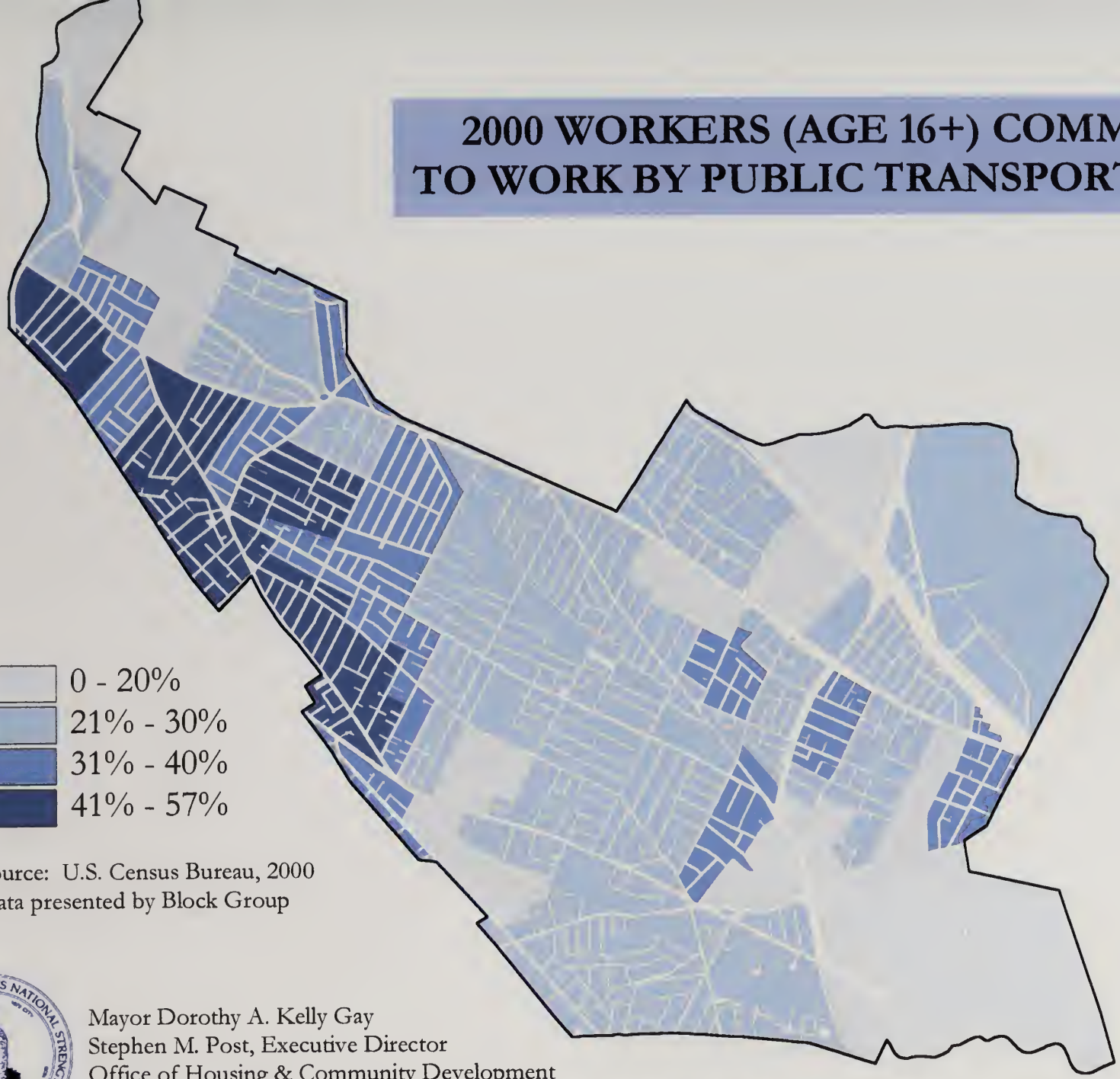
Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 9

2000 WORKERS (AGE 16+) COMMUTE TO WORK BY PUBLIC TRANSPORTATION



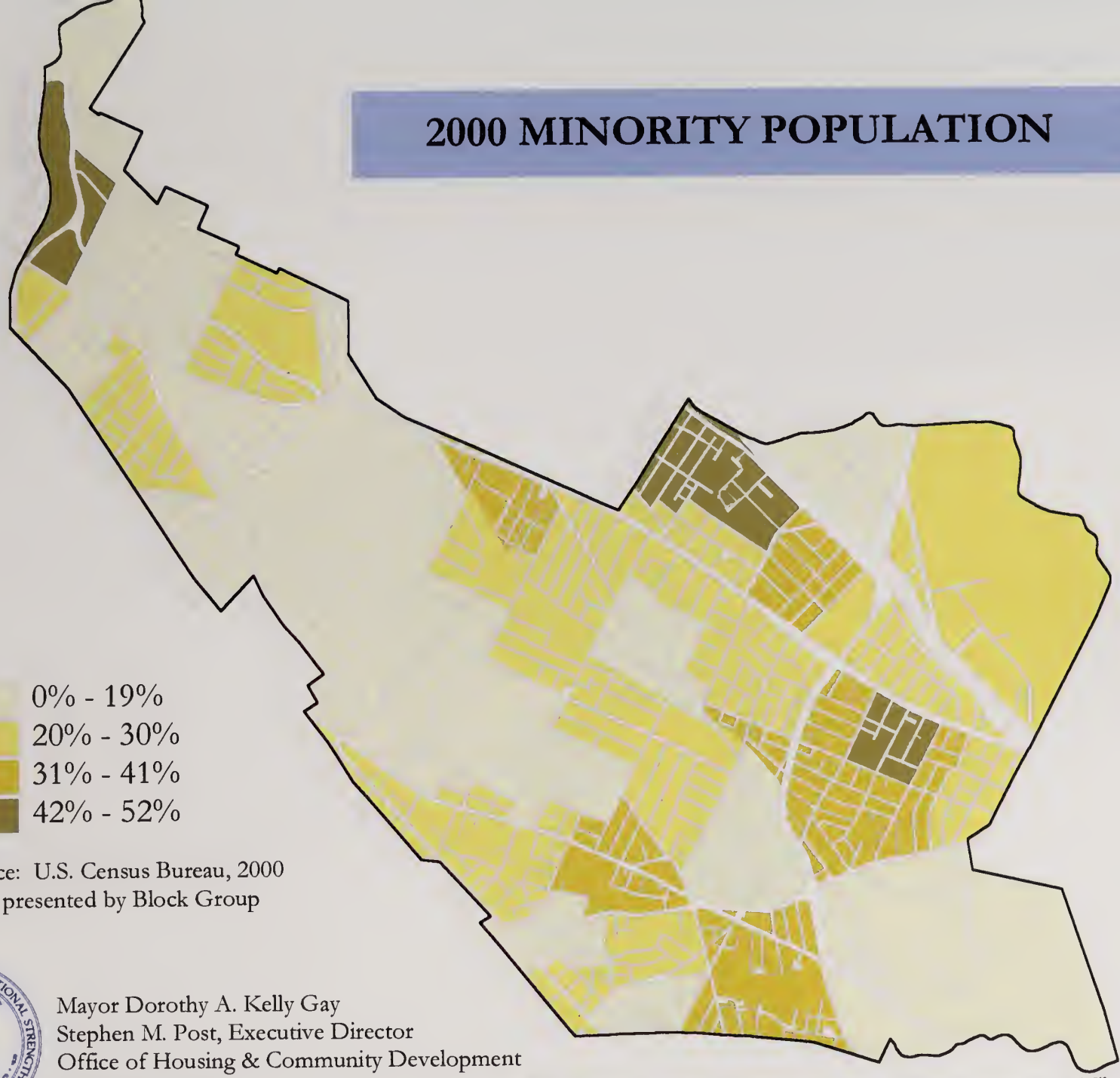
Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 10

2000 MINORITY POPULATION



0% - 19%
20% - 30%
31% - 41%
42% - 52%

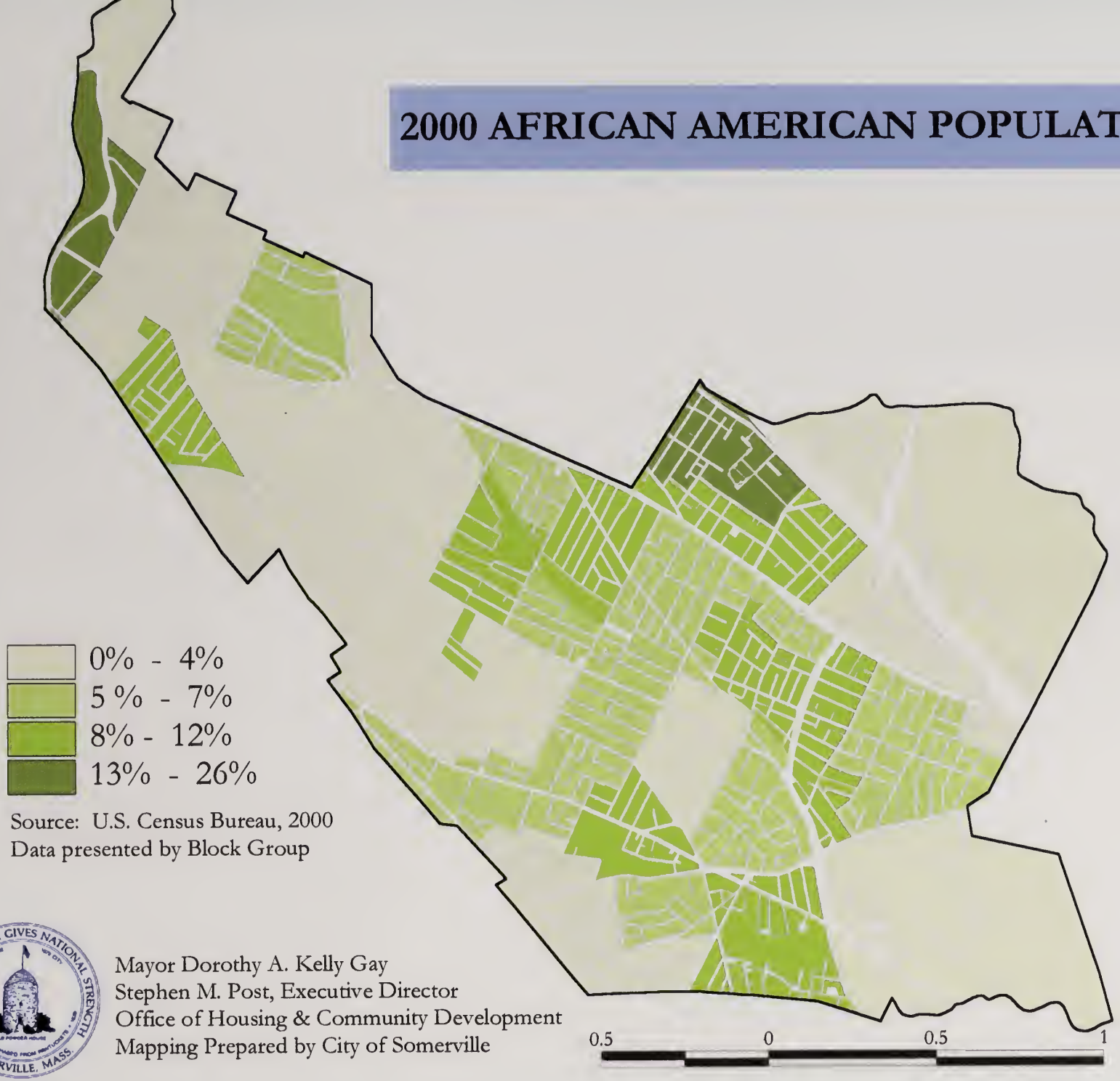
Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 11

2000 AFRICAN AMERICAN POPULATION

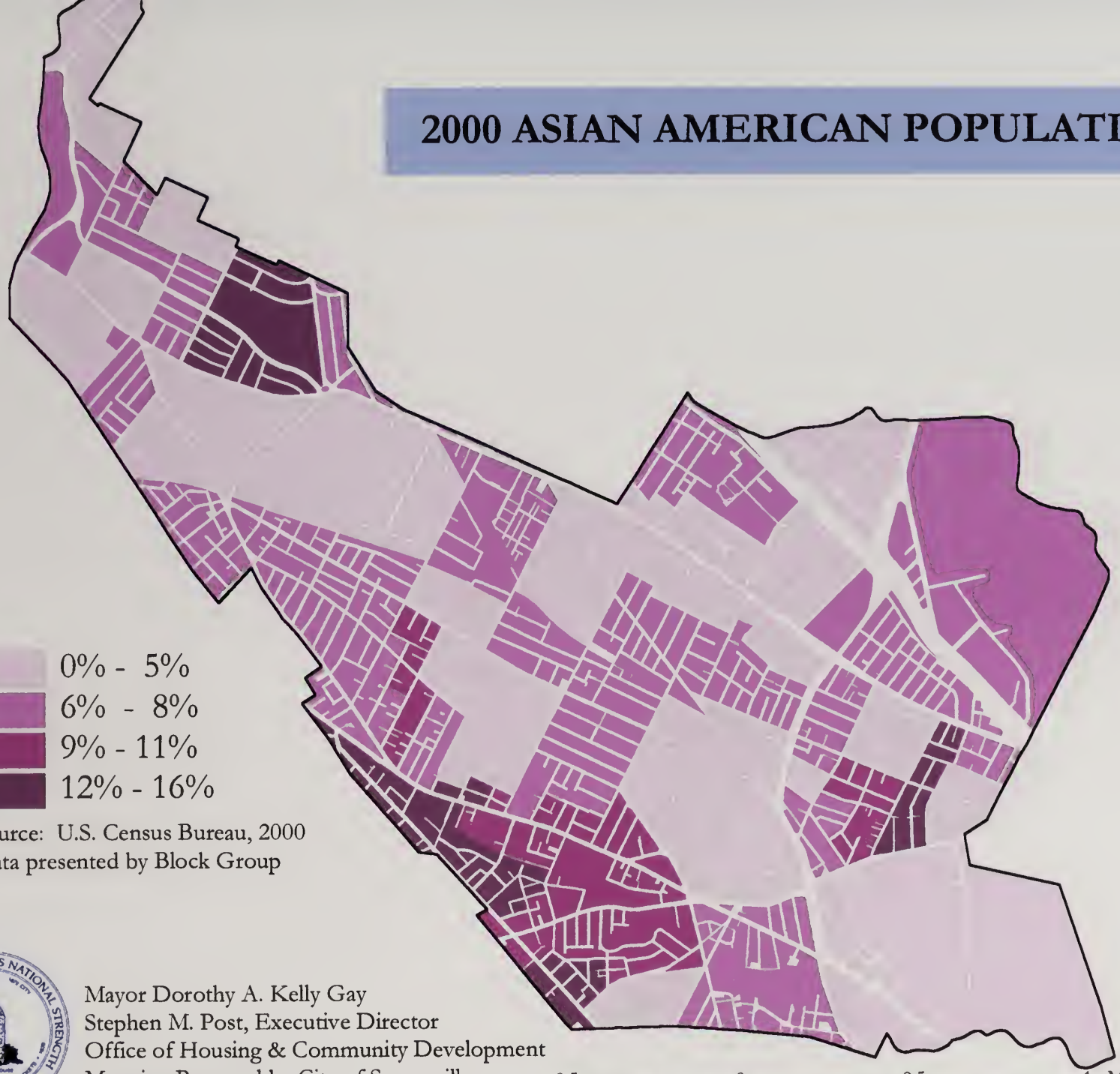


Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

Map - 12

2000 ASIAN AMERICAN POPULATION



0% - 5%
6% - 8%
9% - 11%
12% - 16%

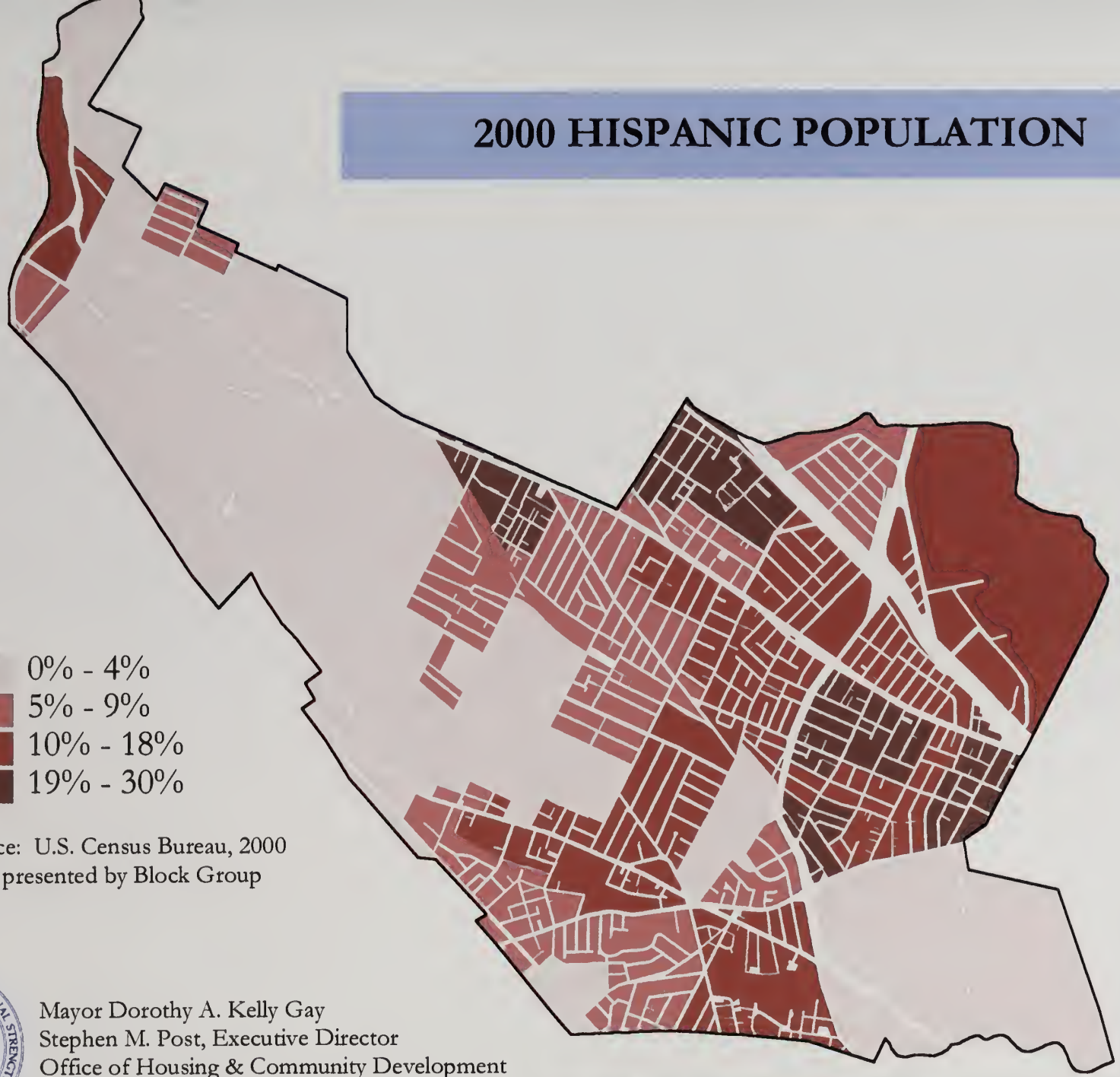
Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 13

2000 HISPANIC POPULATION



0% - 4%
5% - 9%
10% - 18%
19% - 30%

Source: U.S. Census Bureau, 2000
Data presented by Block Group

Mayor Dorothy A. Kelly Gay
Stephen M. Post, Executive Director
Office of Housing & Community Development
Mapping Prepared by City of Somerville

0.5 0 0.5 1 Miles

Map - 14

G. CITIZEN PARTICIPATION PLAN AND PUBLIC HEARINGS

A. Consultation

The Office of Housing and Community Development (OHCD) will continue its outreach efforts to the community over the next five years of program activities. The need to involve citizens is a major goal of the Mayor and OHCD. In addition, OHCD will continue working with essential related agencies, departments, and groups that are involved in our community and region.

In planning and developing this five-year plan, OHCD staff took into consideration comments and feedback from community members received in dozens of public meetings over the past three years. OHCD has managed major planning studies for city neighborhoods such as Assembly Square, Union Square, and East Somerville. Each of these planning studies involved extensive community outreach and participation by residents, property and business owners. In addition, professional planning and economic analyses were performed to identify effective strategies for meeting community needs. OHCD began the process of developing a "community plan" last year and held a series of meetings across the city to discuss needs in the areas of housing, economic development, open space and public services. The information obtained at these meetings and other community and public meetings were utilized to develop this five year plan.

In connection with the five year plan, OHCD held two public hearings to identify community needs and to receive feedback from the community. These public hearings were published in the Somerville Journal and Bay State Banner two weeks prior to the hearing dates. The notice was also aired on the City's cable channel in multiple languages and posted on the City's website. Previous recipients of Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) funding were notified directly by mail.

OHCD also followed the same advertising procedures in the Request for Proposals (RFP) for CDBG and ESG funding. The Department of Human Services and OHCD coordinated the review of the RFP's submitted by local agencies and groups. A representative from both departments were on the selection committee who reviews and discusses the proposals. After several meetings the committee developed a recommendation for the Mayor in allocating funding to the various agencies and groups. The Mayor took the recommendations of the committee under advisement and made a final decision prior to the submission of the Consolidated Plan.

OHCD will continue public outreach through the activities and goals programmed for the next five years. The department is actively involved in many City, neighborhood and community-based committees and programs. This includes the Davis Square Task Force, various Chamber of Commerce Business Interest Groups, Somerville Community Corporation, Somerville Housing Authority, Friends of the Community Path, Mystic View Task Force, Groundwork Somerville, Somerville Bike Committee, City-wide Agency Directors Association, Affordable Housing Organizing Committee, Somerville Homeless Providers Group, Somerville Affordable Housing Trust Fund Committee, Fair

Housing Commission, Somerville Planning Board, Somerville Zoning Board of Appeals, Historic Preservation Commission, Somerville Redevelopment Authority, Somerville Conservation Commission, Porter Square Neighborhood Association, Somerville Local Development Corporation, Community Action Agency of Somerville, Webster Avenue Advisory Council, Magoun Square Neighborhood Association, Assembly Square Design Review Committee, Spice of Life Committee, Tufts Advisory Committee, and the Somerville School Department.

OHCD manages its own public outreach and advertisement for department projects and activities. Divisions host many public meetings throughout the year for an assortment of activities ranging from redevelopment to open space projects. All public meetings are posted on the City's website and publicly posted in City Hall. OHCD also advertises through local newspapers, e-mail and mailing lists. Many public meeting flyers are printed in Spanish and Portuguese to increase the outreach diversity.

OHCD will also continue representing community interests through various State, National, and metropolitan planning and transportation committees and programs. This includes the Boston Metropolitan Planning Organization, Metropolitan Area Planning Council, Massachusetts Bay Transportation Agency, the Urban Ring Citizen Advisory Committee, Section 8 to Homeownship with CHAPA, Financial Literacy Coalition, Legislative and Regulation for National Community Reinvestment Coalition, Department of Environmental Management, Metropolitan District Commission, Division of Conservation Services, Massachusetts Geographic Information System, US Environmental Protection Agency, US Census Bureau, Department of Environmental Protection, Massachusetts Environmental Protection Agency, Executive Office of Environmental Affairs, Massachusetts Highway Department, State Attorney General's Office, Massachusetts Turnpike Authority, Massachusetts Port Authority, Jobs For Youth – Boston Region, Massachusetts Water Resource Authority, Department of Housing and Community Development, Executive Office of Transportation and Construction, Massachusetts Office of Business Development, Economic Assistance Coordinating Council, Department of Revenue, and the National Park Service

All of the outreach and participation listed above is ongoing and will continue to be sustained and expanded by OHCD to reach the communities low to moderate citizens and the community as a whole.

OHCD PUBLIC HEARING

CITYOF SOMERVILLE'S NEW FIVE -YEAR CONSOLIDATED PLAN AND ONE-YEAR ACTION PLAN FOR FY'03.

The Office of Housing & Community Development (OHCD) will hold the first of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the **Main Library, 79 Highland Avenue in the conference room at 7:00pm on Tuesday, October 8, 2002.** The purpose of the public hearing is to receive input from the community on the new Five-Year Consolidated Plan (April 1, 2003 – March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, October 1, 2002.

Stephen M. Post,
Executive Director

NEW 5-YEAR PLAN & 1-YEAR ACTION PLAN

LEGAL NOTICE
OHCD PUBLIC HEARING

CITY OF SOMERVILLE'S
NEW FIVE-YEAR
CONSOLIDATED PLAN
AND ONE-YEAR
ACTION PLAN FOR FY'03

The Office of Housing & Community Development (OHCD) will hold the first of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the Main Library, 79 Highland Avenue in the conference room at 7:00 pm on Tuesday, October 8, 2002. The purpose of the public hearing is to receive input from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, October 1, 2002.

Stephen M. Post,
Executive Director

AD#958112
(Somerville Journal 9/26, 10/3/02)

OHCD PUBLIC HEARING
CITY OF SOMERVILLE'S NEW FIVE YEAR
CONSOLIDATED PLAN AND ONE-YEAR
ACTION PLAN FOR FY '03

9/26/02

The Office of Housing & Community Development (OHCD) will hold the first of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the Main Library, 79 Highland Avenue in the conference room at 7:00pm on Tuesday, October 8, 2002. The purpose of the public hearing is to Receive Input from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004, Tuesday, October

Stephen M.Post
Executive Director

OHCD PUBLIC HEARING
CITY OF SOMERVILLE'S NEW FIVE-YEAR
CONSOLIDATED PLAN AND ONE-YEAR
ACTION PLAN FOR FY '03

10/2/02

The Office of Housing & Community Development (OHCD) will hold the first of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the Main Library, 79 Highland Avenue in the conference room at 7:00pm on Tuesday, October 8, 2002. The purpose of the public hearing is to Receive Input from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004, Tuesday, October

Stephen M.Post
Executive Director

NEW 5-YEAR PLAN & 1-YEAR
ACTION PLAN

LEGAL NOTICE
OHCD PUBLIC HEARING

CITY OF SOMERVILLE'S
NEW FIVE-YEAR
CONSOLIDATED PLAN
AND ONE-YEAR
ACTION PLAN FOR FY'03

The Office of Housing & Community Development (OHCD) will hold the first of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the Main Library, 79 Highland Avenue in the conference room at 7:00pm on Tuesday, October 8, 2002. The purpose of the public hearing is to receive input from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, October 1, 2002.

Stephen M.
Executive Dir

AD#[illegible]
(Somerville Journal 9/26, 10/3/02)

LEGAL NOTICE

City of Somerville
Office of Housing & Community
Development
Requests for Proposals (RFP)

The City of Somerville, through its Office of Housing and Community Development (OHCD) invites proposals to fund public services to low and moderate residents through FY'03 **Community Development Block Grants.**

Request for Proposal packages may be picked up at Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143 beginning at **8:30 A.M. Wednesday, October 2,** 2002.

Proposals must be submitted no later than **4:00 P.M., Monday, November 4, 2002** at the above address.

For further information contact Penny Snyder or Paul Connolly, OHCD, (617)625-6600, ext. 2500, or fax# (617)625-0722.

Stephen M. Post
Executive Director

CDBG

LEGAL NOTICE
City of Somerville
Office of Housing & Community
Development
Request for Proposals (RFP)

The City of Somerville, through its Office of Housing and Community Development (OHCD), invites proposals to fund public services to low- and moderate-income residents through FY'03 Community Development Block Grants.

Request for Proposal packages may be picked up at Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143, beginning at 8:30 A.M., Wednesday, October 2, 2002.

Proposals must be submitted no later than 4:00 P.M., Monday, November 4, 2002, at the above address.

For further information contact Penny Snyder or Paul Connolly, OHCD, (617) 625-6600, ext. 2500, or fax# (617) 625-0722.

Stephen M. Post
Executive Director

AD#959109
(Somerville Journal 9/26, 10/3/02)

9/26/02

LEGAL NOTICE
City of Somerville
Office of Housing & Community
Development
Request for Proposals (RFP)

The City of Somerville, through its Office of Housing and Community Development (OHCD) invites proposals to fund public services to low and moderate residents through FY'03 Community Development Block Grants.

Request for Proposal packages may be picked up at the Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143 beginning at 8:30 A.M. Wednesday, October 2, 2002.

Proposals must be submitted no later than 4:00 P.M., Monday, November 4, 2002 at the above address. For further information contact Penny Snyder of Paul Connolly, OHCD, (617) 625-6600, ext 2500, or fax # (617) 625-0722.

Stephen M. Post
Executive Director

LEGAL NOTICE
CITY OF SOMERVILLE OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
REQUEST FOR PROPOSALS (RFP)

The City of Somerville, through its Office of Housing and Community Development (OHCD), invites proposals to fund public services to low- and moderate-income residents through FY'03 Community Development Block Grants.

Request for Proposal packages may be picked up at Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143, beginning at 8:30 A.M., Wednesday, October 2, 2002.

Proposals must be submitted no later than 4:00 P.M., Monday, November 4, 2002 at the above address.

For further information contact Penny Snyder or Paul Connolly, OHCD, (617) 625-6600, ext. 2500, or fax# (617) 625-0722.

Stephen M. Post
Executive Director

LEGAL NOTICE
City of Somerville
Office of Housing & Commu
Development
Request for Proposals (R

The City of Somerville, through
of Housing and Co
Development (OHCD), invites p
to fund public services to l
moderate-income residents
FY'03 Community Developme
Grants.

Request for Proposal packages
picked up at Office of Hous
Community Development, So
City Hall, 93 Highland Avenu
Floor, Somerville, MA 02143, b
at 8:30 A.M., Wednesday, Oc
2002.

Proposals must be submitted
than 4:00 P.M., Monday, Nove
2002, at the above address.

For further information contac
Snyder or Paul Connolly, OHCD
625-6600, ext. 2500, or fax# (6
0722.

Stephen
Executive

AD#959108
(Somerville Journal 9/26, 10/3/02

Legal Notice

City of Somerville
Office of Housing & Community Development
Requests for Proposals

The City of Somerville, through its Office of Housing and Community Development invites proposals for the 2003 Emergency Shelter Grant Program. Proposals must address the needs of homeless individuals and families in the city of Somerville. Funds for the Emergency Services Grant are provided by the federal Stewart B. McKinney Homeless Assistance Act.

Requests for Proposals will be available at the Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA. 02143 on or after Wednesday, October 16, 2002.

Proposals are due Wednesday, November 13, 2002 by 4:00 P.M. at the above address.

For further information contact Penny Snyder or Dharmena Downey, OHCD, (617) 625-6600, ext. 2500, or fax# (617) 625-0722.

2003 EMERGENCY SHELTER GRANT

LEGAL NOTICE
City of Somerville
Office of
Housing & Community
Development
Request for Proposals

The City of Somerville, through its Office of Housing and Community Development invites proposals for the 2003 Emergency Shelter Grant Program. Proposals must address the needs of homeless individuals and families in the City of Somerville. Funds for the Emergency Services Grant are provided by the federal Stewart B. McKinney Homeless Assistance Act.

Requests for Proposals will be available at the Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143, on or after Wednesday, October 16, 2002.

Proposals are due Wednesday, November 13, 2002 by 4:00 P.M., at the above address.

For further information contact Penny Snyder or Dharmena Downey, OHCD, (617) 625-6600, ext. 2500, or fax #(617) 625-0722.

AD#972874
(Somerville Journal 10/10, 10/17/02)

CITY OF SOMERVILLE
OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT
REQUEST FOR PROPOSALS

The City of Somerville, through its Office of Housing and Community Development invites proposals for the 2003 Emergency Shelter Grant Program. Proposals must address the needs of homeless individuals and families in the city of Somerville. Funds for the Emergency Services Grant are provided by the Federal Stewart B. McKinney Homeless Assistance Act. Request for Proposals will be available at the Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143 on or after Wednesday, October 26, 20002. Proposals are due Wednesday, November 13, 2002 by 4.00 P.M. at the above address. For further information contact Penny Snyder or Dharmena Downey, OHCD, 617 625 6600, ext 2500, for fax # 617 625-0722.

CITY OF SOMERVILLE
OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT
REQUEST FOR PROPOSALS

10/10/02

The City of Somerville, through its Office of Housing and Community Development invites proposals for the 2003 Emergency Shelter Grant Program. Proposals must address the needs of homeless individuals and families in the city of Somerville. Funds for the Emergency Services Grant are provided by the Federal Stewart B. McKinney Homeless Assistance Act. Request for Proposals will be available at the Office of Housing and Community Development, Somerville City Hall, 93 Highland Avenue, Third Floor, Somerville, MA 02143 on or after Wednesday, October 26, 20002. Proposals are due Wednesday, November 13, 2002 by 4.00 P.M. at the above address. For further information contact Penny Snyder or Dharmena Downey, OHCD, 617 625-6600, ext 2500, for fax # 617 625-0722.

2003 EMERGENCY SHELTER
LEGAL NOTICE
City of Somerville
Office of
Housing & Community
Development
Request for Proposals

The City of Somerville, through i
of Housing and Com
Development invites proposals
2003 Emergency Shelter
Program. Proposals must addr
needs of homeless individua
families in the City of Somerville
for the Emergency Services Gr
provided by the federal Stew
McKinney Homeless Assistance

Requests for Proposals will be av
at the Office of Housing and Com
Development, Somerville City H
Highland Avenue, Third
Somerville, MA 02143, on o
Wednesday, October 16, 2002

Proposals are due Wedn
November 13, 2002 by 4:00 P.M.,
above address.

For further information contact
Snyder or Dharmena Downey,
(617) 625-6600, ext. 2500, or fax
625-0722.

AD#972873
(Somerville Journal 10/10, 10/17

OHCD PUBLIC HEARING

CITY OF SOMERVILLE'S NEW FIVE -YEAR CONSOLIDATED PLAN AND ONE-YEAR ACTION PLAN FOR FY'03

The Office of Housing & Community Development (OHCD) will hold the second of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the **TAB BUILDING, 167 Holland Street in the Senior Center at 7:00pm on Tuesday, January 7, 2003.** The purpose of the public hearing is to receive comments from the community on the new Five-Year Consolidated Plan (April 1, 2003 – March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, December 31, 2002.

Stephen M. Post

Stephen M. Post
Executive Director

OHCD SEANS PIBLIK

NOUVO PLAN KENKENAL KONSOLIDASYON AVEK PLAN AKSYON ANYEL POU ANE FYSKAL 2003

Bivo Kay avek Devlopman kominotè ap òganize desyem reyinyon piblik yo pou ane sa a. Nan reyinyon sa, vo pral pale de Plan Konsolidasyon pou 5 lane e anmenm tan de plan aksyon pou lane fiskal 2003. Reyinyon sa ap fèt nan nan (TAB Building) 167 Holland Street, Sant pou Granmoun yo, jou Madi 7 Janvye 2003, a 7è p.m. Bi reyinyon sa a se pou'n resevwa sijesyon avèk komantè nan men tout rezidan nan vil la, avèk tout lòt moun osinon gwoup moun ki enterese nan plan estratejik, pou ane k' ap kòmanse apati {1e Avryl- 31 Mas 2008} e anplis pou nou pale de plan Aksyon anyel nou an k'ap kòmanse 1e Apvryl 2003 -31 Mas 2004

Genyen aksè pou moun ki andikape. Tanpri fè nou konnen si ou ap bezwen asistans a pati de Madi 31 Desanm

Stephen M. Post
Direkte Egzekitif

12/31 PUBLIC HEARING
LEGAL NOTICE
OHCD PUBLIC HEARING

CITY OF SOMERVILLE'S
NEW FIVE-YEAR
CONSOLIDATED PLAN AND
ONE-YEAR
ACTION PLAN FOR FY '03

The Office of Housing & Community Development (OHCD) will hold the second of two (2) public hearings on the new Five Year Consolidated Plan and the FY'03 One Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the TAB BUILDING, 167 Holland Street, in the Senior Center, at 7:00 pm on Tuesday, December 31, 2002. The purpose of the public hearing is to receive comments from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Thursday, December 31, 2002.

Stephen M. Post
Executive Director

AD#125994
(Somerville Journal 12/19, 12/26/02)

OHCD PUBLIC HEARING
CITY OF SOMERVILLE'S NEW FIVE-YEAR
CONSOLIDATED PLAN AND ONE-YEAR
ACTION PLAN FOR FY '03

The Office of Housing & Community Development (OHCD) will hold the second of two (2) public hearings on the new Five-Year Consolidated Plan and the FY '03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the TAB BUILDING, 167 Holland Street in the Senior Center at 7:00pm on Tuesday, January 7, 2003. The purpose of the public hearing is to receive comments from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, December 31, 2002.

Stephen M. Post
Executive Director

OHCD PUBLIC HEARING
CITY OF SOMERVILLE'S NEW FIVE-YEAR
CONSOLIDATED PLAN AND ONE-YEAR
ACTION PLAN FOR FY '03

The Office of Housing & Community Development (OHCD) will hold the second of two (2) public hearings on the new Five-Year Consolidated Plan and the FY '03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the TAB BUILDING, 167 Holland Street in the Senior Center at 7.00pm on Tuesday, January 7, 2003. The purpose of the public hearing is to receive comments from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, December 31, 2002.

Stephen M. Post
Executive Director

12/31 PUBLIC HEARING
LEGAL NOTICE
CORRECTION
OHCD PUBLIC HEARING

CITY OF SOMERVILLE'S
NEW FIVE-YEAR
CONSOLIDATED PLAN AND
ONE-YEAR
ACTION PLAN FOR FY '03

The Office of Housing & Community Development (OHCD) will hold the second of two (2) public hearings on the new Five-Year Consolidated Plan and the FY'03 One-Year Action Plan for the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program and the HOME Program. The public hearing will be held at the TAB BUILDING, 167 Holland Street, in the Senior Center, at 7:00 pm on Tuesday, January 7, 2003. The purpose of the public hearing is to receive comments from the community on the new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the One-Year Action Plan beginning April 1, 2003 through March 31, 2004.

Accommodations for disabilities are available. Please notify OHCD by Tuesday, December 31, 2002.

Stephen M. Pos
Executive Directo

AD#127065
(Somerville Journal 12/19, 12/26/02)

FIVE-YEAR CONSOLIDATED PLAN
LEGAL NOTICE
CITY OF SOMERVILLE
OFFICE OF HOUSING &
COMMUNITY DEVELOPMENT
(OHCD)
PUBLIC NOTICE

The Office of Housing and Community Development (OHCD) will have on file the Department of HUD's new Five-Year Consolidated Plan (April 1, 2003 - March 31, 2008) and the proposed One-Year Action Plan for the Community Development Block Grant (CDBG) Program, HOME Program, and the Emergency Shelter (ESG) Program for the period April 1, 2003 through March 31, 2004 for public review and comment. The FiveYear Consolidated Plan and the Proposed One-Year Action Plan will remain open for public comment and review from Wednesday, January 15, 2003 through Friday, February 14, 2003 at OHCD on the third floor of City Hall and the Main Library's front desk during normal business hours.

Anyone wishing to submit public comment should send his or her written request to Mr. Stephen M. Post, Executive Director @ fax number 617-625-0722 or Stephen's e-mail address, spost@ci.somerville.ma.us, through Friday, February 14, 2003. Anyone having general questions regarding the new Five-Year Consolidated Plan or the Proposed One-Year Action Plan can contact Stephen @ 617-625-6600, ext. 2500.

Stephen M. Post
Executive Director

AD#142668
Somerville Journal 01/23/03

CITY OF SOMERVILLE
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD)
PUBLIC NOTICE

1/16/03

The Office of Housing and Community Development (OHCD) will have on file, the Department of HUD's new Five-Year Consolidated Plan (April 1, 2003-March 31, 2008) and the Proposed One-Year Action Plan for the Community Development Block Grant (CDBG) Program, HOME Program and the Emergency Shelter (ESG) Program for the period of April 1, 2003 through March 31, 2004 for pubic review and comment. The Five-Year Consolidated Plan and the Proposed One-Year Action Plan will remain open for public comment and review from Wednesday, January 15, 2003 through Friday, February 14, 2003 at OHCD on the third floor of City Hall and the Main Library's front desk during normal business hours.

Anyone wishing to submit public comment should send his or her written request to Mr. Stephen M. Post, Executive Director @ fax number 617-625-0722 or Stephen's e-mail address spost@ci.somerville.ma.us through Friday, February 14, 2003. Anyone having general questions regarding the new Five-Year Consolidated Plan or the Proposed One-Year Action Plan can contact Stephen @ 617-625-6600, ext 2500.

Stephen M. Post
Executive Director

CITY OF SOMERVILLE
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD)
PUBLIC NOTICE

The Office of Housing and Community Development (OHCD) will have on file, the Department of HUD's new Five-Year Consolidated Plan (April 1, 2003-March 31, 2008) and the Proposed One-Year Action Plan for the Community Development Block Grant (CDBG) Program, HOME Program and the Emergency Shelter (ESG) Program for the period of April 1, 2003 through March 31, 2004 for pubic review and comment. The Five-Year Consolidated Plan and the Proposed One-Year Action Plan will remain open for public comment and review from Wednesday, January 15, 2003 through Friday, February 14, 2003 at OHCD on the third floor of City Hall and the Main Library's front desk during normal business hours.

Anyone wishing to submit public comment should send his or her written request to Mr. Stephen M. Post, Executive Director @ fax number 617-625-0722 or Stephen's e-mail address spost@ci.somerville.ma.us through Friday, February 14, 2003. Anyone having general questions regarding the new Five-Year Consolidated Plan or the Proposed One-Year Action Plan can contact Stephen @ 617-625-6600, ext 2500.

Stephen M. Post
Executive Director

FIVE-YEAR CONSOLIDATED PLA
LEGAL NOTICE
CITY OF SOMERVILLE
OFFICE OF HOUSING &
COMMUNITY DEVELOPMENT
(OHCD)
PUBLIC NOTICE

The Office of Housing and Commu
Development (OHCD) will have
the Department of HUD's new Five
Consolidated Plan (April 1, 2003 -
31, 2008) and the proposed One-Y
Action Plan for the Comm
Development Block Grant (C
Program, HOME Program, an
Emergency Shelter (ESG) Program
the period April 1, 2003 through
31, 2004 for public review
comment. The FiveYear Consol
Plan and the Proposed One-Year Act
Plan will remain open for p
comment and review from Wedne
January 15, 2003 through F
February 14, 2003 at OHCD on the t
floor of City Hall and the Main Libra
front desk during normal bus
hours.

Anyone wishing to submit pul
comment should send his or her
request to Mr. Stephen M.
Executive Director @ fax number 6
625-0722 or Stephen's e-mail addre
spost@ci.somerville.ma.us, thr
Friday, February 14, 2003. An
having general questions regarding
new Five-Year Consolidated Plan or
Proposed One-Year Action Pla
contact Stephen @ 617-625-660
2500.

Stephen M. Post
Executive Director

AD#137403
Somerville Journal 01/09/03

First Public Hearing
October 8, 2002
Somerville Main Library, 7:00 p.m. – 7:50 p.m.

Attendees: (List Enclosed)

Paul Connolly [Director of Administration and Finance, OHCD] opened the meeting at 7:10 p.m. He welcomed and thanked everyone for coming to the first of two public hearings that would take place in preparation for the One-year Action Plan and Five-Year Consolidated Plan. Mr. Connolly explained the purpose of the meeting was to get feed back from the residents, businesses, and organizations in the City of Somerville, in regards to the One-Year Action Plan and Five-Year Consolidated Plan. He continued to explain that the two plans deal with funding from the Department of Housing and Urban Development (HUD) for the CDBG, HOME, and Emergency Shelter grant programs He then gave examples of activities funded through the three funding programs.

Mr. Connolly made clear the purpose of the meeting was also for feed back in regards to the Five-Year Consolidated Plan. He announced there was a handout explaining the process for developing the plan for anyone who was interested. He explained the plan was basically the goals and objectives along with strategies the City will carry out in the next five years with the CDBG, HOME, and Emergency Shelter grant programs. He asked the public to think about what they want to see accomplished with this funding? What activities would they like to see funded with these funds and what goals and objectives do they have for the entitlement grants?

Mr. Connolly projected that for next year CDBG funding there would be a 3% cutback that calculates to about $16,000 in cuts for Public Services and approximately $196,000 in the overall CDBG funds. He explained these cuts are similar to recent cutbacks by the Federal and State government.

Mr. Connolly asked that people who were going to be speaking to identify themselves and their organization and try to speak loud and clear for proper note taking. He then opened the meeting for public testimony.

Ms. Karen Jenner [Director of Public Safety, Somerville Housing Authority (SHA)] requested CDBG funding to be continued for the SHA Public Safety program. The Federal government has eliminated all drug elimination money for public housing. She felt they have run a successful Public Safety program for SHA. She has four full-time officers and herself to patrol the housing developments. She says with their services they relieve many services that the Somerville Police Department would have to provide. Therefore she is requesting to be refunded.

Ms. Jenner also attended to support SHA Resident Services for senior housing. Three staff members work for the Resident Services program. She explained Resident Services assist with the Public Safety Department and provide invaluable services to seniors, whether for physical

health or mental problems. She requested Resident Services also receive funding. She continued that the two programs are important to the senior community and with all the current cutbacks, in terms of social service programs; the Resident Service program is an invaluable asset to SHA, seniors, and the City of Somerville.

Ms. Beth Monroe Howe [Resident Services for Senior Housing] introduced a resident who came to provide testimony of what services the program provides.

Ms. Barbara Golden [resident of 252 Medford Street] accounted how **Ms. Monroe** has helped her in many ways after her stroke, including help in writing, answering questions and helping with bills.

Ms. Monroe continued that these services she provides to **Ms. Golden** are just some of the many services she provides and services that Elderly Services cannot provide. She stated she closes the gap between services not provided by Elderly Services and services needed by SHA residents. She introduced another resident she has been working with **Ms. Carol Ann Braga**.

Ms. Carol Ann Braga [resident 252 Medford Street] received help from **Ms. Monroe** communicating with MassHealth to get needed services. She explained **Ms. Monroe** helps her with reading, billing, and helps her and other residents to understand what they need to pay for. She added that **Ms. Monroe** listens to them when they have problems, takes everything into consideration; she is very personable and will go out of her way to help them. She stated that she does not want to loose **Ms. Monroe**.

Ms. Monroe explained that these are examples of what Resident Services provides. She also added that Resident Services works with Public Safety to address specific elderly residents that would be calling the Somerville Police Department. She requested to be funded.

Rita Capuano [resident 252 Medford Street] emphasized how important **Ms. Monroe** is to the residents and how she missed other important obligations to come and speak in support of continued funding for her services. She explained she is legally blind, lives alone and needs help to read notices. She accounted how **Ms. Monroe** is in and out of the building a lot and helps her read the bulletin board. She said she has others to help her, but **Ms. Monroe** is her main stake and she would be lost without her. She explained that she does not need to bother her son or other children because she has **Ms. Monroe** and **Ms. Monroe** does not act like it is a bother and is very gracious. She is thankful for her services and does not want to loose her.

Carol Ann Braga [resident 252 Medford Street] explained that five years she experienced a nervous breakdown and **Ms. Monroe** has been there to help her. She accounted how **Ms. Monroe** helps her get rides, review billings, is always there, and is the best thing to happen for the residents. She added that with **Ms. Monroe** always there to talk and she always gets back to them when they need something. She emphasized the thought of loosing her really bothers her and she will give anything to ensure she stays. She said she was speaking from the heart and her heart is with **Ms. Monroe**.

Ms. Jenner wanted to add that many of their children have moved away and do not live close by; however they try to maintain independence as much as possible that gives them a sense of pride. She accounted how sometimes their children do not know the avenues to direct them for problems and they do not want to burden their children with questions so it is good to have **Ms. Monroe** there to assist them. She believes it helps the elderly residents be more independent and that means a lot. She stated that she hopes everyone can find someone as special as **Ms. Monroe** to help them when the time comes.

Ms. Bette Mederios [President of the Tenants Association, Warren Avenue] stated she was shocked to find out SHA Public Safety Services, would have to be refunded. She could not imagine not having the service available. She said there isn't a time they don't call, especially at night, when there is a problem. She believes the service provides a sense of security, which is important for the elderly. She accounted how anytime she calls for information or needs help Public Safety is there to help. She believes loosing them would be like being in the middle of the ocean with out seeing a shoreline.

Ms. Mederios also spoke in support of funding Resident Services. She also could not imagine loosing this service. She stated the citizens need them and their help. She said she goes to Resident Services with many question tenants come to her and ask. She stated she could not understand how a person, government, or organization could pull the carpet out from under the elderly. They lived their lives, worked hard, and this is supposed to be the best time of their lives. She believes it is terrible that the elderly have to choose between paying for prescriptions and paying for food. She wants everyone to wake up. She believes the elderly should come together and drown out the possibilities of cutbacks with their voting power. She reiterated that she could not imagine what she would do without Public Safety and Resident Services and hopes they will be funded.

George Silva [Director of Modernization, SHA] requested consideration of funding for site work and construction at the Mystic Housing site. He explained a year ago Clarendon Hill site received funding for site renovation and the funding meant a great deal to the residents. The funding helped to transform asphalt into beautiful greenery. He explained how currently SHA is in the process of designing modifications to the Mystic Housing site where they will be doing additions to kitchens and bathrooms and also completing a facelift to the buildings. The State has not funded enough of the project for the entire scope to be complete so they need additional funds to do site work. He requested consideration for funding.

Ms. Jenner wanted to add to what **Mr. Silva** was requesting. She stated she had been working in housing for over 23 years and one thing she has found with public housing is that there is a stigmatism that follows it. She accounted how the money given last year for the Clarendon Hill site was really great and provided grass for the kids to play on. She continued that the funding helps to make a brick jungle into an actual family housing development. She added it was great to see the children play on the new grassy area and the site become more family-oriented. She believes it is vital for a healthy environment for the children.

Jennifer Hill [Executive Director, Groundwork Somerville] explained her job is to help green Somerville. She explained Groundwork Somerville is a pilot program of the National Park

Service to do community environment projects as partnerships with other organizations. She has a background in environmental planning and has one manager that works with the program. She accounted the new Adopt-a-Spot in Teele Square as an example of work done by Groundwork Somerville. She explained they do receive CDBG funding through the Economic Development program. She emphasized this funding is important for the program.

Ms. Hill accounted many projects last year that were assisted through CDBG which included: work at a courtyard at Somerville High School; landscaping for businesses in the Boynton Yards area which was a former Brownfield and was a partnership between City Year, Timberland, and local businesses. She said for next year she plans to use funding for the boathouse on Shore Drive and making it into an environmental education center, which will be a partnership with the Boys and Girls Club and the Mystic River Watershed Association. She also plans to work on the Inner Belt Landscaping and Signage program in partnership with the Chambers of Commerce and City of Somerville.

Ms. Hill concluded by giving two examples of future projects. First, she attended a Union Square Revitalization meeting and received a good amount of response for possible work in that area. Secondly, a citizen had called her who saw an Adopt-a-Spot sign and wanted to donate over 400 flowers to be planted by kids at the Brown School in the newly renovated Lexington Avenue playground. She said the donator hopes to give more flowers next spring to East Somerville School and hopefully can work through all schools in Somerville. She added that this is an example of how Groundwork Somerville can leverage funding and make it larger.

Ms. Braga commented that funding for green space was nice but she believes food, health, and medication is more important.

Paul Plato [SCM Community Transportation] stated he would like to add his voice in support with anyone who says there is no people more deserving, in support or respect, as our seniors. He added seniors have the right to live in their own homes and communities. He said SCM is part of the mosaic of services for seniors. He explained that SCM, in partnership with the City, provides transportation for seniors for two particular purposes: for medical visits in Somerville and the region, and for grocery shopping. Last year SCM through CDBG funding provided 6600 rides to over 550 individuals. He said he is very proud of the partnership and added that the funding leverages other funds. As a goal, he would like to seek additional none CDBG funding so they can expand the type of services they provide, like trips to see family. He added that there are brochures for anyone interested.

Craig Fletcher [Walnut Street Center] stated that this was the first time the center has applied for a grant, but the center has been providing services for adults with development disabilities for the past 32 years. He attended the meeting to seek additional funding since the State is struggling to provide important services, such as the center provides. The center began in the 1970's by a group of parents who didn't have services for their sons and daughters in Somerville. The center is located in the Somerville Recreational Building on Walnut Street. He accounted over the years the center has expanded and helps over 200 adults with development disabilities. The center provides many services such as work-training programs, residential home visits, and

case management to families. The client ages of the center range from the youngest being 22 years old and the oldest being 92 years old.

Mr. Fletcher accounted how the center met with the clients and asked how they wanted to see the grant money spent. The clients said three things. First, they wanted to get out in the community, have fun, and be with people. Second, they wanted to contribute and volunteer and be accepted by the community. And the third request was they wanted to learn and go to classes.

Mr. Fletcher said the mission of the center is to help their clients be part of the community, achieve goals, get to know people, and make it feel like it is their home. He said grant money awarded to the center would go to hiring people to work with individual clients to reach goals and integrate them into the community. He then introduced **Mr. Steven Costa** a client to speak.

Mr. Costa said he would like more exercise equipment for the center and to attend a Red Sox game.

Mirian Lasher [Infant and Toddler Guidance Center] said CDBG has been supporting the program to help families that don't speak English or English is a second language with new born children. Some of the activities provided by the center include: home intervention; services for children with disabilities or special needs; a small job fair program; helping families with brand new babies get contacted with things; a healthy family program which helps adolescents with new infants; and making all of the programs work together. The most critical service funded by the City is helping families that do not speak English find services after having a new born baby. The center needs staff and interpreters that can speak multiple languages to communicate with these clients and help them with many critical situations. These are services the funding helps with and that no other funds can help the center address. With current cutbacks this funding becomes even more important since critical building blocks to the program have been wiped away by the State. She understands that all of the programs requesting funding at this meeting provide important services and can sympathized with anyone who has to make these critical funding decisions.

Mark Alston-Follansbee [Director of the Somerville Homeless Coalition] stated the program receives funding from all three grant programs (CDBG, HOME, Emergency Shelter) for the multiple activities the program provides. He is very appreciative for all the support from City. As a long-term goal, he hopes to aim to abolish homelessness in Somerville and put their program out of business. He added the only way to do this is by producing affordable housing. He stated that they need more affordable housing for the people in the shelters who want to live in their own community. He hopes that the City can not only continue to look at the emergency need for the homelessness, but also look forward to the long range goals of providing affordable housing.

Mr. Connolly closed public comment. He stated in regard to Public Service agencies the RFP is available for funding next year and it has to be turned in by November 4, 2002. It is available in City Hall on the 3rd Floor. The Emergency Shelter Grant proposals will be going out shortly and they will be due in the middle of November.

Ms. Braga asked how public testimony would effect funding?

Mr. Connolly replied that all testimony would all be taken into consideration.

Ms. Melissa McWhinney [Somerville Human Service Department] suggested to all attendees to try and think outside the box in this time of tough budget cuts. Groups should try to work collaboratively in regards to funding. She understands the challenges they all feel and would recommend for the groups to talk with each other and see how they could work together.

Ms. Jenner ensured **Ms. McWhinney** that the SHA provides multiple services and does not want people to think that SHA is there to be overly selfish. The reason there were so many attendants is because they such a large number of supporters. She also said they do and will continue to collaborate with other agencies.

Ms. McWhinney responded by saying that she knows the SHA provides many services and was not addressing them directly. She was simply suggesting this is a time for everyone in social services to come together and think outside the box in terms of funding.

Mr. Stephen Post [Executive Director of Office of Housing and Community Development] thanked everyone for attending and taking the time to come out, particularly the large group of senior citizens. He assured that all the input received from these meetings will go back to Mayor and taken into consideration during funding allocation for next year. Everyone who voiced their opinion will be heard and he thanked the agencies and individuals for coming out and participating. He stated there would be a second meeting after the plan is drafted. He thanked everyone for coming.

First Public Hearing Attendance Sheet
October 8, 2002
Somerville Main Library, 7:00 p.m. – 7:50 p.m.

Rita Capuano	252 Medford Street	Somerville, MA 02143
Barbara Golden	252 Medford Street	Somerville, MA 02143
George Silva	Somerville Housing Authority	Somerville, MA 02143
Carol Ann Braga	252 Medford Street	Somerville, MA 02143
Paul Plato	SCM Community Transportation Corp.	Somerville, MA
Craig Fletcher	Walnut Street Center	Somerville, MA
Steven Costa	Walnut Street Center	Somerville, MA
Karen Jenner	Somerville Housing Authority	Somerville, MA
Rita Munyou	252 Medford Street	Somerville, MA 02143
Terre Brown	252 Medford Street	Somerville, MA 02143
Beth Monroe Howe	Somerville Housing Authority	Somerville, MA
Bette Mederios	13-25 Warren Avenue	Somerville, MA 02143
Bonnie Hesketh	13-25 Warren Avenue	Somerville, MA 02143
Edna Hogan	252 Medford Street	Somerville, MA 02143
Miriam Lasher	The Guidance Center	Somerville, MA
Jennifer Hill	Groundwork Somerville	Somerville, MA 02143
Ana Rade	Student	Somerville, MA 02143
Melissa McWhinney	Department of Human Services	City of Somerville
Stephen Post	Office of Housing & Community Development	City of Somerville
Paul Connolly	Office of Housing & Community Development	City of Somerville
Dharmena Downey	Office of Housing & Community Development	City of Somerville
Elaine Middleton	Office of Housing & Community Development	City of Somerville
Ron Farrar	Office of Housing & Community Development	City of Somerville
Mark Allston-Follansbee	Somerville Homeless Coalition	Somerville, MA 02144
Rick Scirocco	10 Howe Street	Somerville, MA 02145

Second Public Hearing
January 7, 2003
Senior Center, T.A.B., 7:00 p.m. – 8:15 p.m.

Attendees: (List Enclosed)

Stephen Post [Executive Director, OHCD] opened the meeting at 7:15 p.m. He welcomed everyone to the second public hearing for the fiscal year 2003 One Year Action Plan and Five Year Consolidated Plan funded through the Block Grant program administered by the Department of Housing and Urban Development (HUD). He explained the City is fortunate to be an entitlement community especially during the tighter budget times such as now. The funding is annually requested by the City from HUD and must be approved by the Mayor and Board of Aldermen.

Mr. Post explained that as part of the funding process the City holds two public hearings. The first public hearing was held in October and this evenings meetin would be the second public hearing before approving the 2003 One Year Action Plan and for this year, the Five Year Consolidated Plan. He explained every five years the City is required by HUD to produce a Five Year Consolidated Plan to identify division goals for the next five years.

Mr. Post introduced OHCD Division Directors that would later give brief descriptions of activities for their division. OHCD Directors included **Sherri Geldersma** (Open Space and Parks), **Dharmena Downey** (Housing), and **Christi Wrigley** (Commercial & Economic Development). **Evelyn Persoff** (Housing) and **Ron Farrar** (Transportation & Long Range Planning) were also present.

Mr. Post announced the current CDBG budget would be approximately 3.5 million, which represents a 3% cut from last year. The City received a 2% cut in 2002 and the national trend seems to be allocating funds towards other national programs, however, there is a general cutback in all programs. He continued to explain that the Block Grant program has been somewhat resistant to cuts because it is a good program that gives local authorities more flexibility for how funds are spent.

Mr. Post stated that the Emergency Shelter Grant for this year has been cut by $1,000. For 2003 the City will receive $125,000 compared to $126,000 the City received in 2002. He explained the HOME allocation, funding dedicated to housing and home ownership programs, was increased from $836,000 to $926,000 for this year. HUD used 2000 census information to calculate this funding, which formulated to an increase of funding.

Mr. Post stated the City could dedicate 15% of the CDBG funding towards Public Service Agencies. As a result of the 3% cutback in CDBG funding, there is less funds for the City to dedicate to Public Service Agencies this year than 2002.

Mr. Post explained there was a committee set-up to review all the applications received for Public Service funds. The committee has reviewed the applications and made recommendations to the Mayor. The Mayor will make a decision on final allocation for Public Service funds within the next week.

Mr. Post announced tonight's meeting would be one more opportunity for people to present to the City what they need, what the plan priorities should be, and what the plan should address. On January 15th, the One-Year Action Plan and the Five-Year Consolidated Plan will be available for public review at OHCD, public libraries, and the City Hall Annex. There will be a thirty-day public review period of the proposed budget and Five-Year Consolidated Plan. At the same time, OHCD will be going to the Board of Alderman for approval of the proposed budget and for submission to HUD. OHCD Division Directors who were present at the meeting were then asked to present what their division does and some of the projects they plan to be doing for the next year.

Christi Wrigley [Director of Commercial and Economic Development] explained the division is responsible for the many commercial districts within the city, including: Union Square, Davis Square, Magoun Square, Winter Hill, and East Somerville. The division is responsible for making the commercial districts better places through infrastructure improvements and programs such as: Brownfield Improvement; economic development loans; Store Front Improvement; and Tax Incremental Financing. The division is also responsible for larger public initiatives such as: street improvement projects; overall business development; and the Union Square Revitalization project, which includes transportation improvements, business development, and urban design. Over the next five years some of the new projects would be located through the Broadway corridor in areas that may or may not be eligible, but have been identified for OHCD services and projects and also other areas such as Ball Square and Winter Hill.

Sherri Geldersma [Director of Open Space and Parks] explained that historically division responsibility's included the renovation of over 40 parks in the city. For the next five years the division will carry on with these responsibilities along with other activities. The division has been involved in restoration of historic parks, such as the Powderhouse Park/ Tufts Park, which will be completed this coming year. There will be three Tot Lots under renovation and Trum Field will be undergoing renovations including new lighting and the beginning of Phase II in the Spring of 2003. The division has been successful at obtaining Federal and State grants in addition to CDBG funding. They also address issues such as long range planning of parks, such as Allen Street and a possible skate park.

Mr. Post added that the division recently completed an Open Space and Recreation Plan that states the City's goals for Open Space for the next five years. The final draft will be available for public review soon.

Dharmena Downey [Director of Housing] explained the division runs a wide range of programs to assist non-profit and for profit developers in developing housing. For non-profit developers the division provides technical assistance for their projects that provide low-income home ownership and rental units. The division also works with the private developers to implement the Inclusionary Housing Ordinance, which states any development over 8 units must make

12.5% of the units affordable and available for low to moderate income people. Within the division they run a number of programs such as the Housing Rehabilitation Program which offers 0% loans; home heating system for people with eligible incomes; a Rental Revolving Loan Fund through the Somerville Housing Trust Fund; and a Deleading Program that provides safety to children. The division also works with the City's homeless providers to develop policy in reducing homelessness in the city, including the Somerville Homeless Coalition and Wayside. The division works on a whole host of housing issues and programs to create and provide affordable housing in Somerville. The division also runs a Home Buyer Training Program and a Down Payment Assistance Program.

Mr. Post added there is also the Transportation and Long Range Planning division, which has been working on projects in areas such as Assembly Square, Inner Belt, and North Point. The division addresses long range planning issues for the city. OHCD also provides funding for the Historic Preservation Commission for historic restoration. Some recent projects included the Powderhouse and old Police Station on Bow Street

Mr. Post opened the meeting to public testimony.

Paul Pinto [Executive Director of MAPS] explained that MAPS is a social services non-profit that has been around for over 33 years. There are offices located in Somerville, Cambridge, Boston and Lowell. **Mr. Pinto** wanted to speak mostly for social services for Portuguese-speaking immigrant populations. There are approximately 15,000 Portuguese-speakers in Somerville with an array of needs. The most important needs are those of new immigrants and connecting them to health, social, and legal services. There are also the social needs for issues such as domestic violence, youth in gangs, and other issues of drugs/HIV/substance abuse. MAPS provides a variety of health and social services. **Mr. Pinto** wanted to thank the city for their current programs that help immigrants of all languages to connect with social and health services. MAPS served over 259 families last year in the City of Somerville for a variety of health and social services. **Mr. Pinto** urged the City to continue their support for these services and providing needs for the Portuguese-speaking populations of all ages to help become a part of their newly adopted society.

Paul Plato [SCM Transportation] explained the mission of SCM is to empower seniors and people with disabilities with access to the people and services that enrich their lives through transportation. SCM has been serving Somerville for the last several years through CDBG funding to provide trips to doctor appointments and grocery shopping for the elderly and disabled populations. These continue to be great needs of the community. SCM helps seniors to stay in their home as long as possible by providing necessary transportation needs. **Mr. Plato** emphasized the importance of the continued City support for the program in light of the current climate of State cuts towards the elderly. With current State cuts the elderly becomes more dependent on services that are provided by the City.

Suzanne Bancher [Wayside Youth & Family] explained the group is based in Somerville Public Housing specifically in Clarendon Hills. About 80% of the kids involved are immigrants or minorities. With past CDBG funding the group has been able to double the number of people they have been able to reach. The group has partnered with the State Governor's Office/Task

Force Against Hate Crimes. In promotion, on the one-year anniversary of 9/11 the partnership displayed over 1700 pieces of art at the State House to represent the number of hate crimes against Arab-Americans in the past year. The kids from Wayside created an anti-racism quilt that not only was displayed at the State House, but also toured around including to Washington D.C. The kids have gained a lot of attention by being able to speak to a large group of their peers about violence prevention, partner abuse prevention, and drug abuse prevention. The group has accessed Federal funding to go to Mystic and Clarendon Hills to talk to the parents about substance abuse prevention and HIV prevention, and also to begin organizing the minority population in these areas. **Ms. Bancher** continued to explain that although it is a small amount of funding that the group is asking for, it goes along way and provides the group an opportunity to address very large issues.

Miriam Lasher [The Guidance Center, Toddler Services] explained CDBG has enabled the group to provide services to Mothers of infants in whatever native language they speak. The trend of Somerville is that more than 50% of new Mothers do not speak English as their first language. It is important to bridge the language gap between non-english speaking Mothers and health services in the community. **Ms. Lasher** gave an example of a recent client that the Guidance Center helped to receive health care for a child of a Mother who was experiencing domestic violence. They were able to get the baby health services, the Mother a safety plan, and ensure she had contacts in case of an emergency.

Dora Tevan [Ethnic Arts Center] first thanked OHCD for their support in the past 23 years. The center was able to double the CDBG funding with Federal funding from last year. **Ms. Tevan** brought two folders, one was their RFP and the other was recent articles about the gang activity and explained the connection was that the center is the only East Somerville based organization for the past two decades. She explained the center has run over 30,000 programs in the past 23 years. She believes her center and similar organizations are not receiving the respect they should be. The center has been able to reach 6,000 students and their parents and teachers. **Ms. Tevan** gave an example in Salem, MA where the City used CDBG funding to purchase a building for a Latino center and wondered if perhaps in the future the City could look into new and innovative ways for funding activities. **Ms. Tevan** continued to explain that she has posted over 28 job descriptions for volunteer positions and was disappointed not to receive any callbacks. In the center's proposal for this year the theme is character education through puppet shows, through dramatization, and cultural reenactments. The center has been providing these services for many years. **Ms. Tevan** asked **Mr. Post** if the cuts in Public Service funds would be an across the board cut or would funding go to those mostly in need.

Mr. Post explained that the committee tried to identify agencies that they felt were serving populations that would be most affected by the State cutbacks and try to be more generous. This is the type of recommendation the committee has put forward to the Mayor.

Ms. Tevan thought that it was a good point and there were other points, but her big point is the gangs. She felt that there was nothing new about gangs but when racism is attached to gangs then it becomes a dangerous situation. The Ethnic Arts Center approach starts with heart. If there was a model that was developed by the East Somerville community, then the City should address that. It seems to her that there may be a correlation between the recent rise in gang

activity and violence with the closure of the Ethnic Arts Center doors. There is no substitute for a neighborhood-based service. She urged the City for help.

Danny LeBlanc [SCC] wanted to request continued CDBG funding for the mediation program that is run at the High School and several elementary schools to train middle and high school aged children in peer leadership and mediation skills.

Mr. LeBlanc also wanted to speak about the need for affordable housing in Somerville. SCC has been working to develop strategies to provide affordable housing through a study conducted over the summer by a MIT student. There are a couple key factors that should be considered for the One-year and Five-year Plans. First, there is a huge supply and demand problem in the Boston area and more housing needs to be developed. Secondly, affordable housing needs to be preserved through legal means. And finally, as 40B establishes the City should try to meet the 10% affordable housing mark, which would be approximately 400 additional units. In whatever way possible, these 400 units should be the City's goal in production of affordable units. For the Five-Year strategies these 400 units should be the goal and these strategies should be measured against the ability to meet these goals.

Beth Munroe Howe [Resident Services Coordinator, Somerville Housing Authority] explained that there is three elderly buildings where she helps residents get services. She helps the elderly in many different ways from basic services to health services and even training the residents to use computers and e-mail. This is the first year they are requesting CDBG funds to help pay for her salary. She attended the first meeting along with many tenants and talked more about the many services they provide.

Mr. Plato asked if it was possible in the future to have these meetings and testimonies shown on the City's local cable channel.

Mr. Post agreed and thought there was no reason why in the future these meetings could not be aired on cable. He also added that OHCD has been airing programs on local cable about current activities and perhaps there could be one program dedicated to the various Public Service Agencies.

Mr. Pinto asked what the difference between the available funds for Public Service Agencies would be for 2003 versus for 2002.

Mr. Post said he does not have the exact number, however, Public Service funds are 15% of the total CDBG funding and there will be a 3% cut for this year.

Mr. Post thanked everyone for attending and reiterated that the One-Year Action Plan and Five-Year Consolidated Plan will be available for review on January 15, 2003 for a 30-day comment period. Call OHCD with any questions or comments. Meeting closed at 8:15 p.m.

Second Public Hearing Attendance Sheet
January 7, 2003
Somerville Main Library, 7:00 p.m. – 8:15 p.m.

Paul Plato	SCM Community Transportation Corp.	Somerville, MA
Beth Monroe Howe	Somerville Housing Authority	Somerville, MA
Miriam Lasher	The Guidance Center	Somerville, MA
John Correiro	129 Hillsdale Road	Somerville, MA 02144
Katia Lemos	MAPS	Somerville, MA
Paul Pinto	MAPS	Somerville, MA
Danny LeBlanc	Somerville Community Corporation	Somerville, MA
Dora Tevan	Ethnic Arts Center	Somerville, MA
Suzanne Bancher	Wayside Youth & Family	Somerville, MA
Stephen Post	Office of Housing & Community Development	City of Somerville
Dharmena Downey	Office of Housing & Community Development	City of Somerville
Sherri Geldersma	Office of Housing & Community Development	City of Somerville
Christine Wrigley	Office of Housing & Community Development	City of Somerville
Evelyn Persoff	Office of Housing & Community Development	City of Somerville
Maria Madrid	Office of Housing & Community Development	City of Somerville
Ron Farrar	Office of Housing & Community Development	City of Somerville

The Office of Housing and Community Development did not receive any public comments during the comment period of the 2003 One Year Action Plan & Five Year Consolidated Plan.

H. MONITORING AND FAIR HOUSING

ACTION PLAN FOR HOME AND CDBG

City of Somerville

Office of Housing and Community Development

Action Plan for Monitoring and Fair Housing Requirements for HOME and CDBG funds

HOUSING (CDBG) AND HOME

The City of Somerville, through the Office of Housing and Community Development (OHCD) Housing Division, operates a variety of programs serving low- and moderate-income property owners and tenants that have been designed to meet the Division's stated objectives of:

- Stabilizing rents
- Maintaining and improving existing housing stock
- Increasing the supply of affordable rental units
- Abating hazardous materials in residential properties, and
- Increasing homeownership opportunities through:
    - Education and training of first time homebuyers
    - Provision of down payment assistance, and
    - The creation of affordable homeownership units.

Monitoring (91.230)

Programs: Rehabilitation, Down Payment Assistance, First Time Homebuyer, Lead Paint Hazard Reduction or Abatement, Tenant Based Rental Assistance (TBRA), Homebuyer and Rental Housing Development

(1) **Standards and procedures used to monitor activities** carried out in furtherance of the Consolidated Plan.

Standards:

Income Eligibility Standards

The Housing Division requires all HOME and CDBG assisted homeowner units be occupied by households at no greater than 80% of the Boston Primary Statistical Area (PMSA) Median Income; all HOME assisted rental units be occupied by households at no greater than 60% of Boston PMSA, and in certain CDBG funded rental activities for tenant households to be at no greater than 60% of Boston PMSA. The Division uses the Section 8 definition of income for all income determinations.

Property Eligibility Standards

Home assistance is only provided in income eligible units and commensurate share of common areas. CDBG assistance is provided to all units in a property if at least 51% of the property qualifies as low-income.

Property Standards

All properties are inspected prior to financing commitment for presence of lead paint, building code, HUD Housing Quality Standards (HQS) violations, and all properties receive a lead hazard risk assessment except for TBRA units. All units receiving greater than $25,000 per unit of assistance are required to do full lead paint abatement, as are TBRA units with children less than six (6) years old living in the unit. Property owners are encouraged to preserve the historic detail in their properties and to implement energy conservation measures in their rehab projects. All rehab work must comply with lead-safe work procedures.

Affordability Standards
The Housing Division implements the affordability requirements of the HOME program in accordance with 24 CFR 92.252 on all HOME funded rental activities including housing development, 24 CFR 92.254 for homebuyer activities, and stabilizes rents for one year in its CDBG funded heating system rehab activities and Lead Paint Hazard funded lead paint reduction activities. Other CDBG funded rehab activities and Lead Paint Hazard funded lead paint abatement activities require rents not to exceed the FMR or local rent exception level for five years or until the assistance is repaid. The Division monitors its HOME TBRA and rental activities for tenant protections in accordance with 24 CFR 92.253. Homebuyer properties are affordable in perpetuity to buyers at 80% of Median Income and require repayment of assistance, resale to an income eligible buyer, or some combination of both.

Conflict of Interest Standards
Conflict of interest between developers, property owners, the City and their employees and agents and recipients of Housing Division assistance must be disclosed and may prohibit participation or receipt of assistance.

Labor Standards and Vendor Outreach Standards
Developers of housing involving new construction or substantial rehabilitation are required to do outreach to qualified minority owned and women owned businesses, are prohibited from using debarred contractors, are required to pay Davis Bacon wage rates if applicable, and ensure Section 3 outreach to area low-income residents and businesses if applicable.

Energy Conservation Standards
Developers of housing involving new construction or substantial rehabilitation are required to work with an Energy Star consultant to develop the best energy conservation strategies within cost for their activity to enhance the long-term viability and affordability of the housing constructed.

Procedures:
Budget Procedures
The furtherance of the goals set in the Consolidated Plan is implemented by allocating budget resources in correlation to the housing priorities established in Plan.

Income Eligibility Procedures
The Housing Project Manager reviews all applications for assistance and determines eligibility except for TBRA applications, and applications for rental housing developed by the City's CHDO or other developers in which case the administering agent of the rental assistance program, or the property manager of the rental housing determine applicant eligibility. In homebuyer situations where more applicants are eligible than units are available, the City in conjunction with the housing developer hold a lottery to select the homebuyers. The Division's Assistant Director and Director also review the applications.

Rehab and Lead Paint Property Procedures
The Division's Inspector or Assistant Director inspects properties prior to, during, and at completion of work. All rehab and lead paint activities also receive an inspection by a licensed lead inspector prior to and upon completion, if lead hazard reduction or abatement work was done. Payment for work is authorized only after a satisfactory inspection ensuring contract compliance and attainment of HQS and or lead safe conditions. The Division's Project Coordinator monitors HOME assisted rental activities for continued compliance with HQS, as required, throughout the affordability period.

Labor Rates
The City's Contract Monitor reviews contractor payroll information for Housing Construction activities

for compliance with Davis Bacon or prevailing wage rates, as applicable. Vendor payments are released only if compliance is satisfactory.

Affordability Procedures
Execution of a Restrictive Covenant that is recorded with the Registry of Deeds for all HOME rental activities and certain investor-owned CDBG rental activities ensures that the affordability will survive a sale of the property prior to their expiration. Homebuyer units are sold with a deed rider that requires future sales be limited to income eligible households. The Division's Project Coordinator monitors rental and homebuyer activities throughout the affordability period for maximum rents, appropriate rent increases, tenant income, and owner occupancy requirements, as applicable. The Division's Grant Manager makes annual site visits during the affordability period to monitor HOME assisted rental activity tenant files, affirmative marketing procedures, and tenant-selection procedures.

Conflict of Interest Procedures
All Housing Division homeownership and homebuyer applications include a conflict of interest statement. Property managers of rental activities are strongly urged to include a conflict of interest statement in tenant applications.

Housing Development Procedures
Housing development proposals are reviewed by the Executive Director, Housing Director, Assistant Housing Director, and Director of Special Projects for conformance with the goals of the Consolidated Plan. The Housing Grants Manager performs an environmental review of the activity after which funds are committed to the activity. A commitment letter prepared by a City attorney details the due diligence, labor, procurement, affirmative marketing, tenant or homebuyer selection requirements, as applicable, required of the developer. Developers are required to submit copies of plans and specifications to the Assistant Director prior to obtaining bids and present copies of the winning bid and a summary of their vendor selection process including efforts to utilize minority and women owned businesses. Financing agreements secure long-term affordability and repayment terms. The Division's Inspector, and Assistant Director, and Grants Manager review construction requisitions for accuracy and conformance to the activity budget and approved change orders. The activity is not deemed completed until all rental units are leased or homebuyer units sold. All certificates, permits, sign offs, releases and reports must be received before final payment is released.

(2) **Standards and procedures used to ensure long term compliance** with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

Long term compliance with requirements to provide affordable, safe, sanitary, lead-safe housing is ensured by:

- Targeting the scope of work at the correction of building code violations, the reduction of lead paint hazards, and the installation of energy conservation measures:
- Inspection of all assisted units for compliance with HQS and satisfactory construction work:
- Offering attractive financial incentives to encourage property owners to undertake all needed work including the full abatement of lead paint hazards, the preservation of historic property detail, and the incorporation of energy conservation measures in the scope of work:
- Regular property re-inspections for a minimum of five years on HOME and certain CDBG assisted units, and
- Inclusion in loan documents of a requirement to maintain the assisted units in compliance with HQS and to limit rents for the life of the loan.

As described above under Affordability Procedures and Housing Development Procedures, recording deed riders on homebuyer units, restrictive covenants on rehabilitation properties, and affordability

agreements on rental housing construction, ensures long-term compliance with affordability requirements.

Compliance with requirements to do outreach to minority and women owned businesses are described above under Labor and Vendor Outreach Standards and Housing Development Procedures.

Affirmatively Further Fair Housing/Address Impediments to Fair Housing (91.220(f))

The City will continue to affirmatively further fair housing and address impediments identified in its *Analysis of Impediments to Fair Housing* through the following actions and activities.

(1) Fair Housing Enforcement. In PY2003, the City's Housing Department, Fair Housing Commission and Human Rights Commission will continue to assist residents with fair housing complaints.

- *Fair Housing Commission/Housing Division* Somerville has a Fair Housing Commission, established in 1985, which is comprised of five Somerville residents (a civil rights expert, a real estate broker, a representatives from the housing authority and a local nonprofit housing agency and a low or moderate income tenant). The Housing Division in the City's Office of Housing and Community Development (OHCD) will continue to staff the Commission, which meets monthly, handling all housing discrimination calls and helping individuals file complaints or get mediation assistance. (The Division has staff fluent in Spanish, Haitian Creole and Italian and access to translation aid through other multilingual city employees.) The Commission also works closely with the Fair Housing Center of Greater Boston, a private organization that can provide testing and follow up on complaints filed with the Massachusetts Commission Against Discrimination (MCAD). .
- *Mayor's Office of Human Services/ the Human Rights Commission and the Disabilities Commission.* The Mayor's Office of Human Services and the Human Rights Commission will continue to provide information and advice, including referral to mediation services and to MCAD and Cambridge and Somerville Legal Services (CASLS) as appropriate. The Disabilities Commission can provide advice in fair housing disability-related issues.

(2) Fair Housing Education and Outreach. The Housing Division will continue to provide fair housing education and outreach throughout the city using a variety of approaches.

- *First-Time Homebuyer Workshops* In PY2003, an estimated 225-250 people will attend City-run First-Time Homebuyer Workshops, offered four times a year, and about 175 will graduate. While the City does not track the race or ethnicity of workshop participants, staff estimates that approximately 40% are minority households interested in buying in Somerville. The curriculum covers City homeowner and first time buyer assistance programs, fair housing law and landlord/tenant issues. It also provides information on lead paint laws and deleading/abatement resources. Graduates receive priority for certain homeownership assistance programs.
- *Educational Materials, Outreach and Trainings.* In PY2003, the City and the Fair Housing Commission will continue to disseminate brochures and posters on fair housing law in multiple languages, with information about what constitutes a violation and how to file a complaint. They will also continue to offer trainings for targeted audiences (e.g. brokers, community advocates, small landlords) and publicize City programs for deleading, housing rehabilitation and accessibility modifications. The City's Lead Paint Coordinator will continue to provide fair housing information as part of her outreach activities (about 20 activities a year, including presentations, participation in community fairs, and targeted mailings). The City will also issue an updated edition of The Tenant Helper, its free comprehensive handbook on tenant and landlord

law including fair housing, in several languages and post it on the City's website (the Housing Department assists about 100 callers a year with tenant/landlord issues).

Housing Division staff will also continue to speak regularly with local groups and agencies serving low-income or minority groups, including the Welcome Project, the Haitian Coalition, the Massachusetts Alliance of Portuguese Speakers and the Somerville Homeless Providers Group.

(3) Addressing Impediments to Fair Housing. The City's 1997 Analysis of Impediments (AI) identified high rents and home sale prices, combined with a rental vacancy rate of 1-2%, as the primary impediment to fair housing in Somerville. Subsequent analysis (a May 2000 update of the AI and the 2003 Consolidated Plan) indicate that affordability and low vacancy rates are still the primary impediments and have become bigger problem since 1997. The 1997 AI found that affordability problems disproportionately affect lower-income renters and would-be homebuyers, many of who are minority households (African-American and Hispanic homebuyers made up 14% of all purchasers in Somerville from 1993-1998). The 2003 Consolidated Plan found that price and supply barriers have worsened steadily since 1997, as housing costs continue to increase faster than household incomes. New mover rents have risen by 40% since 2000 and prices for ownership units have risen by 50-65%.

Both the 1997 and 2000 AI found that cases of discrimination occur, especially related to lead paint, the presence of children and/or source of income (primarily Section 8). However, both analyses concluded that the shortage of affordable rental housing was the primary barrier to fair housing in Somerville. Recent experience seems to bear this out. In FY2001, when the Somerville Housing Authority received a new allocation of Section 8 vouchers, including Mainstream vouchers for the disabled, rents were rising rapidly and local vacancy rates were reported to be at record lows. During this time the City received about 20 calls that appeared to involve fair housing violations. In FY2002, with no new vouchers available, only four calls were received. The decline in fair housing calls, combined with a steady drop in eviction in the past three years, suggests that Somerville may be losing very low-income renters because there are limited resources to help them as rents keep rising (Somerville received no new vouchers in PY2002 and added only 42 new affordable rental units).

The City will continue to address these primary impediments through the following programs and policies that increase the supply of affordable housing and increase the supply of deleaded units.

- *Development of Affordable Rental and Homeownership Opportunities.* In FY2003, the City will continue to support new affordable housing development through its CDBG and HOME programs, its Lead Hazard Abatement Grant and its inclusionary zoning ordinance. It will continue to collaborate with the Somerville Housing Authority to use the project-based Section 8 voucher program in connection with these development projects and to fund a grant-writer to help the Somerville Homeless Providers Group to obtain additional Continuum of Care funds for permanent housing for the disabled.

- *Lead paint abatement and hazard reduction.* In PY2003, the City expects to complete lead hazard abatement activities in about 20 units as it completes the final year of a three year, $1.49 million HUD Lead Hazard Abatement grant. Additional activity is likely since the City has qualified to receive a second HUD grant for $2 million for the same purpose (we do not know exactly how much HUD will award and when). Assistance is limited to properties housing low-income households with children less than six years of age and, in the case of rental units, owners must maintain existing tenancies and affordable rents in the units.

- *Section 8 Rental Incentive Program and Low Cost Financing for Accessibility Modifications.* In FY2003, the City will continue to offer special rehabilitation loan terms to owners who agree to

rent to Section 8 voucher holders for at least five years. (While the loan terms are the same for all borrowers – no interest with payment deferred until sale or transfer – the City exempts Section 8 landlords from the rent cap of 65% HOME rents.) It will also continue to offer no-interest deferred payment loans for accessibility modifications through its renter and homeowner rehabilitation loan programs.

- *Affirmative Marketing of Inclusionary Units.* In FY2003, the City will continue the policy in use since 2000, that requires that the City, rather than developers, handle the marketing and tenant/buyer selection in connection with affordable units created under the inclusionary zoning ordinance and special permits.

- *Inclusionary Zoning and Linkage Ordinance Revisions* . In PY2003, the City will pursue revisions to its inclusionary zoning ordinance, including targeting slightly lower income buyers for the affordable ownership units through a new pricing policy, and requiring that all affordable units be on-site. The City will also consider raising the linkage fee paid by large developers. All linkage payments go to the Somerville Affordable Housing Trust Fund.

- *Preservation of Expiring Use Properties.* In PY2003, the City will continue to work with owners of developments with expiring Section 8 contracts who have given notice of their intent to opt out to ensure the preservation of these projects as affordable housing.

- *Eviction Prevention and Renter Assistance.* In PY2003, the City and the Somerville Affordable Housing Trust Fund will continue to fund three programs that help homeless and at risk households obtain housing and maintain their tenancies. The Eviction Prevention Program provides free legal assistance to low income tenants who have received eviction notices. The Trust Fund's Renter Revolving Loan Program provides no-interest loans for rent arrearages, security deposits, first and/or last month's rent. The Prevention and Stabilization Services (PASS) program provides one-year rent subsidies and/or security deposit grants for homeless and at-risk families and individuals.

- *Outreach to the Hispanic Community.* In PY2003, the City, using CDBG funds, will continue to fund a full-time staff person to serve as liaison to Somerville's Latino community. The liaison works with Latino residents and organizations to address key housing and community development needs and provides one-on-one assistance with housing needs. (According to the 2000 Census, 15% of Somerville residents are immigrants who have lived in the U.S. less than 10 years).

- *Financial Literacy Training.* The Housing Division working with a network of local nonprofits has begun providing budgeting assistance to people in a wide range of incomes, including homeless and extremely low-income households. The program helps renters develop financial skills so they can maintain their tenancies, develop or repair credit histories and accumulate eventually accumulate down payment funds. The City will continue this program in PY2003.

PUBLIC SERVICE – Monitoring (91.230)

Programs: The City will provide grants to approximately thirty agencies and programs in Somerville with CDBG funds during the upcoming program year. The grants are given to agencies that typically serve very low-, low- and moderate-income clientele. Monitoring activities include contractual obligations regarding scopes of service, quarterly reporting requirements, detailed review of invoices submitted for reimbursement and site visits.

Scopes of Service
All sub recipients enter into a contractual agreement with the City regarding scopes of service. These scopes are very specific in regard to program hours, population to be served, physical location of program, number of clients to be served, number of inter-agency collaborations expected and types of community outreach to be conducted. The scope of service also includes a detailed program budget for each sub recipient.

Reporting Requirements
All agencies that receive public service grants as sub recipients of CDBG funds enter into a contractual agreement with the City that stipulates the scope of service and reporting requirements for each grant. Contracted quarterly reporting requirements include the following elements:

1. Service Delivery Information
   - Units of service provided (as specified in the contract i.e. average attendance; number of group sessions; or community drop-in sites)
   - Clients served (each client only counted once)
   - New clients broken out by population (income, household type and race)
2. Budget Data
3. Program Income Data
4. Data on Supplemental Funding Sources
5. In-Kind Collaborations
   - Number of volunteers
   - Technical assistance received and/or provided
   - Inter-agency collaborations
6. Project Narrative
   The project narrative must relate the program's progress towards achieving the goals and objectives outlined in the scope of services of each grant agreement (see above). In addition sub recipients must discuss obstacles or problems encountered and planned or enacted resolutions.
7. Data on Outreach and Public Information Efforts
   - Number of Ads Placed
   - Workshops
   - Trainings
8. Personnel Data Checklist
   - Current list of employees including percent minority, female, low-income and/or Somerville residents.
   - List of new hires during the quarter

Review of reimbursement requests
Invoices submitted from sub recipients to the City for reimbursement are reviewed for compliance with the budget and other elements of the scope of service outlined in the grant agreement.

Site Visits
Site visits of all sub recipient programs are conducted at least semi-annually.

COMMERCIAL AND ECONOMIC DEVELOPMENT – Monitoring (91.230)

Programs: Commercial and Economic Development Division activities for the upcoming program year include the Storefront Improvement Program, streetscape improvements, Union Square NRSA activities, ADA improvements to public facilities and roadway intersections, and site improvements to Brownfield areas. The majority of the activities listed in the One-Year Action Plan are in low- and moderate-income areas based on 2000 census date released by the US Census Bureau and address accessibility, streetscape improvements or the revitalization of EPA designated Brownfield areas. A Project Manager will oversee each activity listed in the One-Year Action Plan. Sub-contractors must comply with Davis-Bacon wage standards.

Monitoring

Storefront Improvements. The goal of the Storefront Improvement Program is to improve the streetscape of business districts in low- and moderate-income neighborhoods and/or service areas. Projects are approved in advance and must meet the criteria of the program. The City approves final plans and reimbursement is made upon submission of receipts an cancelled checks at a of 50% of total cost (up to $40,000) once the improvements are completed.

ADA Accessibility Improvements. In the case compliance with ADA standards the Project Manager will work closely with a consultant in drafting the Scope of Work. Project managers conduct site visits during construction to ensure that work is being done in accordance with construction specifications.

Compliance with Davis-Bacon Wage Standards . The City's Community Development Contract Administrator makes daily visits to active work sites to monitor compliance with Davis Bacon or prevailing wage rates, as applicable.